



County of San Mateo

Inter-Departmental Correspondence

Department: HUMAN SERVICES AGENCY

File #: 23-89

Board Meeting Date: 2/14/2023

Special Notice / Hearing: None
Vote Required: 4/5ths

To: Honorable Board of Supervisors

From: Ken Cole, Director, Human Services Agency

Subject: **Measure K:** Appropriation Transfer Request for Millbrae Homeless Outreach Team Pilot Project

RECOMMENDATION:

Measure K: Approve an Appropriation Transfer Request (ATR) to increase **Measure K** expense and revenue appropriation in the amount of \$54,181 to cover expenses incurred in FY 2022-23 for the Millbrae Homeless Outreach Team (HOT) pilot project.

BACKGROUND:

There have been challenges related to the number of people experiencing homelessness at the Millbrae BART station. This includes many people experiencing homelessness arriving in Millbrae on the last trains of the night, and the challenge of there not being homeless services available at that time of night. The City of Millbrae, Supervisor Pine's office, and the San Mateo County Human Services Agency (HSA) collaborated to create a plan to conduct a one-year pilot of a new homeless outreach program that would be tailored to serve people experiencing homelessness around the Millbrae BART station during the nighttime hours.

In FY 2021-22, HSA contracted with Lifemoves to run the pilot program through September of 2022. As part of the funding structure, Supervisor Pine's office agreed to provide \$100,000 in District 1 specific funding under **Measure K** initiative BOSD1 to support the pilot project. Of this amount, \$45,819 was utilized in FY 2021-22, leaving a remaining \$54,181 to cover expenses in FY 2022-23.

DISCUSSION:

Approval of this Recommendation will create **Measure K** expenditure and revenue appropriation in FY 2022-23 to cover the remaining portion of the Millbrae HOT pilot program.

The County Attorney has reviewed and approved the memo and resolution as to form.

FISCAL IMPACT:

This ATR adds \$54,181 in BOSD1 **Measure K** appropriation into HSA's homeless services budget to cover the remaining Millbrae pilot program cost.