

County of San Mateo

Inter-Departmental Correspondence

Department: SHERIFF

File #: 22-1027 Board Meeting Date: 12/13/2022

Special Notice / Hearing: None

Vote Required: Majority

To: Honorable Board of Supervisors

From: Carlos G. Bolanos, Sheriff

Subject: FY 2022 Urban Area Security Initiative Grant

RECOMMENDATION:

Adopt a resolution:

- A) Authorizing an agreement with the City and County of San Francisco for the distribution of FY 2022 Urban Area Security Initiative grant funds for the Northern California Regional Intelligence Center, for a term commencing November 1, 2022, through December 31, 2023, in an amount not to exceed \$6,514,408; and
- B) Authorizing the Sheriff or Sheriff's designee to execute interagency agreements in amounts that do not exceed \$350,000, utilizing solely the \$6,514,408 of grant funding, with other public agencies, for the purpose of reimbursing those agencies for the cost of personnel assigned to the Northern California Regional Intelligence Center.

BACKGROUND:

Over the past 20 years, the Northern California High Intensity Drug Trafficking Area (NC HIDTA) program has provided a stable source of federal funding and collaborative regional leadership to combat organized drug trafficking and related crime. In 2004, the Northern California Regional Threat Assessment Center (NC RTAC) was established under the NC HIDTA management to make it possible for public safety agencies to identify and assess terrorist threats in the San Francisco Bay Area. The NC RTAC was co-located with the NC HIDTA to form an information "Fusion Center" for the federal Northern District of California.

In 2009, the Fusion Center began doing business as the Northern California Regional Intelligence Center (NCRIC). The United States Department of Homeland Security and the State of California have designated the NCRIC as the regional Fusion Center for the San Francisco Bay Area and serves as the focal point for the receipt, analysis, gathering, and sharing of threat-related information between the federal government and state, local, tribal, territorial, and private sector partners. The NCRIC is funded by federal State Homeland Security Program funds, for which the

State of California Office of Emergency Services (Cal OES) serves as the grantee as well as the federal Urban Area Security Initiative (UASI) funds, for which the City and County of San Francisco serves as the regional Administrator.

DISCUSSION:

The Sheriff's Office is requesting this Board to accept the agreement with the City and County of San Francisco for the distribution of FY 2022 UASI grant funds to support the NCRIC for a term commencing November 1, 2022, through December 31, 2023, in an amount not to exceed \$6,514,408.

The Sheriff's Office is also requesting this Board to authorize the Sheriff or Sheriff's designee to execute interagency agreements in amounts that do not exceed \$350,000, utilizing solely the \$6,514,408 of grant funding, with other public agencies, for the purpose of reimbursing those agencies for the cost of personnel assigned to the NCRIC.

In addition, the Sheriff's Office is requesting this Board to authorize the Sheriff or Sheriff's designee to execute amendments to agreements which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the agreement term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The County Attorney has reviewed and approved the resolution and the FY 2022 UASI grant agreement as to form.

PERFORMANCE MEASURES:

Measure	Calendar Year 2021 Actuals	Calendar Year 2022 Expected
Number of suspicious activity reports (SAR) received	1,035	1,500
Number of partner update briefs published	48	52
Number of students trained	892	3,500

FISCAL IMPACT:

The agreement is for a term commencing November 1, 2022, through December 31, 2023, in an amount not to exceed \$6,514,408. All costs associated with the NCRIC are 100% grant reimbursable from federal and state funds. There will be no Net County Cost.