



# County of San Mateo

## Inter-Departmental Correspondence

**Department:** BOARD OF SUPERVISORS  
**DISTRICT 3**  
**File #:** 22-789

Board Meeting Date: 10/18/2022

**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors  
**From:** Michael P. Callagy, County Executive  
**Subject:** Use of District-Discretionary **Measure K** Funds - Supervisorial District 3

### **RECOMMENDATION:**

**Measure K:** Adopt a resolution authorizing a one-time grant of district-discretionary **Measure K** funds, not to exceed \$75,000, to California Clubhouse to pilot the next phase of the Supported Employment Program and authorizing the County Executive, or designee, to execute the grant agreement.

### **BACKGROUND:**

**Measure K** is the half-cent general sales tax initially approved by San Mateo County voters in November 2012 and extended in November 2016 for a total of thirty years.

On March 9, 2021, and March 23, 2021, the Board of Supervisors (Board) held study sessions on **Measure K** expenditures and anticipated revenue for fiscal years (FY) 2021-23. The Board-appointed **Measure K** sub-committee, consisting of Supervisor Pine and Supervisor Canepa, convened the study sessions to, among other things, work with staff to facilitate the Board's development of **Measure K** priorities and continuing initiatives for FYs 2021-23. The Board approved \$5 million in one-time loans or grants for the FY 2021-23 budget cycle, divided equally among the five supervisorial districts, for district-discretionary needs and projects. District 3 has submitted a request to use their district-discretionary **Measure K** funds as shown below and described in the Project Summary section of this memorandum:

District/Project	Amount
District 3 (Supervisor Horsley) - California Clubhouse: to pilot the next phase of the Supported Employment Program for one year.	\$75,000

This item is consistent with the criteria for district-discretionary **Measure K** funds approved by the Board in December 2018.

**DISCUSSION:**

This is a request to authorize a grant to California Clubhouse and resulting grant agreement, in an amount not to exceed \$75,000, to pilot the next phase of the Supported Employment Program by hiring one full-time employee to provide additional evidence-based supported employment development, placement, training, and support services.

This position will work with organization leadership and the Department of Rehabilitation to position California Clubhouse to apply to be a Department of Rehabilitation Community Rehabilitation vendor. The goal of this pilot is to position California Clubhouse to expand long-term funding sources, thus increasing organizational financial sustainability.

California Clubhouse is dedicated to offering hope, encouragement, and opportunities to people who live with mental illness. The organization opened its doors in San Mateo County in April 2015 and has since worked to empower and dignify those living with mental illness on the Peninsula.

The County Executive's Office will administer and manage the proposed agreement.

**Total Measure K Request: Not to Exceed \$75,000**

The release of funds will be contingent on the execution of an agreement providing for the County's confirmation of the expenditure of funds for the purposes stated herein. The County will disburse the funds to the following organization for the purposes described above:

Erica Horn, Executive Director  
California Clubhouse  
210 Industrial Road, Suite 102  
Office 650-539-3345, Cell 206-412-7209

[ericahorn@californiaclubhouse.org](mailto:ericahorn@californiaclubhouse.org) <<mailto:ericahorn@californiaclubhouse.org>>

**PERFORMANCE MEASURE:**

Description	Target
Hire a staff person to operate the Supported Employment Program as a one-year pilot project.	Complete

The County Attorney's Office has reviewed and approved the agreement and resolution as to form.

**FISCAL IMPACT:**

There are sufficient **Measure K** funds for this specific FY 2022-23 **Measure K** request. These funds are budgeted in the Non-Departmental Services FY 2022-23 Adopted Budget.