

County of San Mateo

Inter-Departmental Correspondence

Department: BOARD OF SUPERVISORS

File #: 22-659 Board Meeting Date: 9/13/2022

Special Notice / Hearing: None

Vote Required: Majority

To: Honorable Board of Supervisors

From: Michael P. Callagy, County Executive

Iliana Rodriguez, Deputy County Executive

Subject: Fourth Amendment to the Agreement Between the County of San Mateo and City of

San Mateo

RECOMMENDATION:

Adopt a resolution authorizing a fourth amendment to the agreement with the City of San Mateo for juvenile diversion and prevention case management services, increasing the amount by \$100,000 for a new total not to exceed amount of \$718,131 and extending the term through June 30, 2023.

BACKGROUND:

On November 1, 2016, the County entered into an agreement with the City of San Mateo to provide juvenile diversion case management services for the term July 1, 2015 through June 30, 2017, in an amount not to exceed \$150,000 (the "Agreement"). The County has entered into three previous amendments of the agreement which, in the aggregate, have increased the amount of the agreement by \$468,131 for a not-to-exceed amount of \$618,131, and extended the term of the Agreement through June 30, 2022. The County now wishes to amend the agreement for a fourth time to increase the not to exceed amount by \$100,000 for a new total not-to-exceed amount of \$718,131 and to extend the term through June 30, 2023.

DISCUSSION:

The San Mateo Police Department (SMPD) has a Memorandum of Understanding with the Youth Services Bureau of the YMCA to provide staff and case management services for individual and/or family counseling to youth that have been arrested for minor offenses, referred by SMPD as eligible for mandated diversion counseling program services. The YMCA case manager uses the Child and Adolescent Needs and Strengths (CANS) Assessment to identify risk factors of the youth and their family so they can be referred to necessary resources within the county. The program has been a success as evidenced by the fact that more than 75 youth have completed the diversion program, with only six individuals reoffending within one year of program completion. In addition, SMPD has implemented a Prevention Services Program for youth who have not committed a crime but are exhibiting at-risk behavior and are in need of extra support. The Prevention Services Program

provides the same case management and referrals as the Juvenile Diversion Program but is voluntary for the family and the youth. The County would like to continue to provide these services through SMPD.

The Procurement Manager has approved a waiver of the County's standard three-year term for this Agreement.

The County Attorney has reviewed the Fourth Amendment and Resolution as to form.

FISCAL IMPACT:

The amount of the agreement is increased by \$100,000 for a new not to exceed amount of \$718,131 for the term July 1, 2015 through June 30, 2023. The total amount of this agreement is Net County Cost. The additional \$100,000 is included in the Non-Departmental FY 2022-23 Approved Recommended Budget.