



County of San Mateo

Inter-Departmental Correspondence

Department: COUNTY EXECUTIVE

File #: 22-567

Board Meeting Date: 7/26/2022

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Michael P. Callagy, County Executive

Subject: **Measure K:** One-Time Grant to Coastside Adult Day Health Center to Support Ongoing Operations

RECOMMENDATION:

Measure K: Recommendation to:

- A) Adopt a resolution authorizing a one-time grant to the Coastside Adult Day Health Center (CADHC) to support ongoing operations in an amount not to exceed \$80,000, and authorizing the County Executive, or designee, to execute the agreement; and
- B) Approve an Appropriation Transfer Request (ATR) in the amount of \$80,000 appropriating **Measure K** funds from Non-Departmental Services Reserves to Non-Departmental Services Miscellaneous Other Contributions to support ongoing operations of CADHC.

BACKGROUND:

Coastside Adult Day Health Center (CADHC) serves the frail, elderly, and disabled population at risk for more acute care. Their mission is to keep people as healthy, active, and independent as possible when advancing years or physical/mental conditions call for extra care and attention. CADHC provides a comprehensive, structured day health care program with all-inclusive services that are individualized to each participant. Services include nursing; personal care; medication monitoring; physical, occupational, and speech therapy; social services; intake and referrals; a memory enhancement program; stimulating group activities; respite for family and caregivers; a daily nutritious lunch; nutrition education; and mental health counseling. In addition to donations, services are supported by Medi-Cal/Health Plan of San Mateo, Golden Gate Regional Center, Long-Term Care Insurance, Veterans benefits, and private payments (based on a sliding scale depending on financial need).

DISCUSSION:

Due to COVID-19 restrictions, CADHC has not been able to hold its annual Pacific Coast Dream Machine Fundraiser event, which typically collects approximately \$80,000 for CADHC's general

operating purposes.

CADHC will use the proposed grant funds to support the ongoing operation of the Adult Day Health Center during the fiscal year 2022-23. CADHC will also continue its fundraising efforts to sustain its programs over the long term.

PERFORMANCE MEASURE:

Provide report to County on focused fundraising efforts to ensure continuation of services	Complete
Continuation of services at the current (June 2022) level through FY 2022-23	Complete

The County Attorney’s Office has reviewed and approved the agreement and resolution as to form.

FISCAL IMPACT:

This total County fiscal obligation for this agreement shall not exceed \$80,000, which will be funded entirely through **Measure K** Reserves.