



County of San Mateo

Inter-Departmental Correspondence

Department: BOARD OF SUPERVISORS
DISTRICT 2
File #: 22-529

Board Meeting Date: 7/12/2022

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Michael P. Callagy, County Executive
Subject: Use of District-Discretionary **Measure K** Funds - Supervisorial District 2

RECOMMENDATION:

Measure K: Approve an Appropriation Transfer Request (ATR) transferring district-discretionary **Measure K** funds, not to exceed \$10,000, from Non-Departmental Services to County Health, Aging and Adult Services, for the Commission on Disabilities contribution to the Annual Inclusion Festival in 2022 and 2023.

BACKGROUND:

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012 and extended in November 2016 for a total of thirty years.

On March 9, 2021, and March 23, 2021, the Board of Supervisors (Board) held study sessions on **Measure K** expenditures and anticipated revenue for fiscal years (FY) 2021-23. The Board-appointed **Measure K** sub-committee, consisting of Supervisor Pine and Supervisor Canepa, convened the study sessions to, among other things, work with staff to facilitate the Board's development of **Measure K** priorities and continuing initiatives for FYs 2021-23. The Board approved \$5 million in one-time loans or grants for the FY 2021-23 budget cycle, divided equally among the five supervisorial districts, for district-discretionary needs and projects. District 2 has submitted a request to use their district-discretionary **Measure K** funds as shown below and described in the Project Summary section of this memorandum:

District/Project	Amount
District 2 (Supervisor Carole Groom) - San Mateo County Commission on Disabilities: Funds will be used for the Annual Inclusion Festival in 2022 and 2023	\$10,000

This item is consistent with the criteria for district-discretionary **Measure K** funds approved by the

Board in December 2018.

PROJECT SUMMARY:

This is a request to authorize a grant to the San Mateo County Commission on Disabilities (CoD), in an amount not to exceed \$10,000, to support the Annual Inclusion Festival in 2022 and 2023.

The CoD and City of Redwood City host the Annual Inclusion Festival to promote the inclusion of all individuals regardless of ability, race, ethnicity, gender, sexual orientation, or age. The CoD plans to use the proposed **Measure K** funds to serve approximately 450 people with lunch as an incentive for joining the festival. Lunches will be provided by Catering Connection, San Mateo County's Vocational Rehabilitation Services. The City of Redwood City, Redwood City Parks and Arts Foundation, and Magical Bridge Redwood City handle event set up, logistics, and entertainment. The festival is held at Red Morton Park, in Redwood City.

Total Measure K Request: Not to Exceed \$10,000

PERFORMANCE MEASURES:

Description	Target
Annual Inclusion Festival	August 2022 and August 2023

The County Attorney's Office has reviewed and approved the agreement and resolution as to form.

FISCAL IMPACT:

There are sufficient **Measure K** funds for this specific FY 2022-23 **Measure K** request. These funds are budgeted in the Non-Departmental Services FY 2022-23 Approved Recommended Budget.