

County of San Mateo

Inter-Departmental Correspondence

Department: HEALTH

File #: 21-1003 Board Meeting Date: 12/14/2021

Special Notice / Hearing: None

Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise F. Rogers, Chief, San Mateo County Health

Scott Gilman, Director, Behavioral Health and Recovery Services

Subject: Measure K: Agreement with Edgewood Center for Children and Families for Full

Service Partnership Services

RECOMMENDATION:

Measure K: Adopt a resolution authorizing an agreement with Edgewood Center for Children and Families for Full Service Partnership services, for the term of July 1, 2021 through June 30, 2022, in an amount not to exceed \$8,133,896.

BACKGROUND:

The cornerstone of the County's Mental Health Services Act Community Services and Supports plan is the delivery of Full Service Partnership (FSP) services to our highest risk consumers with serious mental illness. FSP programs are designed to allow consumers to remain living in the community and decrease their hospitalizations and/or incarcerations by providing case management, medication management, therapy, social activities, and 24/7 response capability to these highest risk consumers.

DISCUSSION:

Edgewood Center for Children and Families (Edgewood) will provide comprehensive FSP services, with separate FSP programs for children, youth, and transition age youth (TAY). Edgewood's services are for severely emotionally disturbed clients who are either returning from out-of-home placements or are at risk for out-of-home placements. These services enable clients to maintain placements in their respective communities. While Edgewood's services are open to all at-risk clients, they are specifically targeted to clients from underserved Asian/Pacific Islander, Latino, and African American populations.

Behavioral Health and Recovery Services (BHRS) is requesting that your Board waive the Request for Proposals (RFP) process, allowing BHRS time to finalize the evaluation of current services and restructure the scope of work in the RFP to this and two other FSP contracts. In early 2022, BHRS will release an RFP for FSP services to start on July 1, 2022.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The agreement and resolution have been reviewed and approved by County Counsel as to form. This agreement is coming to your Board late due to prolonged contract negotiations and is on the Continuing Resolution.

BHRS provides a range of services to promote wellness and recovery, and to support consumers remaining in the lowest possible level of care. FSP services for children, youth, and TAY is one established level of care. It is anticipated that 86% of the clients who receive FSP services will be maintained at a current or lower level of care.

PERFORMANCE MEASURE:

Measure	FY 2020-21 Actual	FY 2021-22 Estimated
Percentage of FSP clients who receive FSP services that are maintained at a current or lower level of care		86% 132 of 153 clients

FISCAL IMPACT:

The term of the agreement is July 1, 2021 through June 30, 2022. The amount of the agreement is not to exceed \$8,133,896, for the one-year term and is included in the BHRS FY 2021-22 Adopted Budget. The funding is as follows: \$6,771,847 will be funded by the Mental Health Services Act, \$774,948 will be funded by Federal Financial Participation, \$499,558 will be funded by SB163 funds provided through the Human Services Agency, and \$54,106 will be funded by Measure K. The Net County Cost is \$33,437.