



County of San Mateo

Inter-Departmental Correspondence

Department: HEALTH

File #: 21-087

Board Meeting Date: 1/26/2021

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise F. Rogers, Chief, San Mateo County Health
Scott Gilman, Director, Behavioral Health and Recovery Services

Subject: Amendment to the agreement with YMCA of San Francisco for Juvenile Sexual Responsibility Program Services, Outpatient Mental Health Services and Trauma-Informed Co-occurring Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with the YMCA of San Francisco, dba YMCA Youth Services Bureau of Pacifica, YMCA Youth Services Bureau of San Francisco, and YMCA Youth Services Bureau of San Mateo, for Juvenile Sexual Responsibility Program services and outpatient mental health services authorized through the Mental Health Plan; and Trauma-Informed Co-occurring Prevention services, for the term of July 1, 2019 through June 30, 2022, in an amount not to exceed \$963,653.

BACKGROUND:

Since 1988, Behavioral Health and Recovery Services (BHRS) has contracted with YMCA of San Francisco for the Juvenile Sexual Responsibility Program (JSR). When BHRS released a Request for Proposals for JSR services in FY 2010-11, YMCA was the only provider to respond to the RFP. Additional inquiries have been released in subsequent years, with no response from providers other than YMCA. Given these circumstances, BHRS is requesting to waive the RFP process to allow YMCA to continue providing JSR services.

Since 1996, BHRS has also contracted with the YMCA of San Francisco for outpatient mental health services as part of its mental health managed care network.

JSR serves a high-risk youth population, with documented or suspected history of perpetrating sexual abuse. Members of this population are difficult to treat due to their need for close monitoring and specialized long-term treatment, as well as their high recidivism rate for sexually related offenses. Successful treatment of this population is dependent on continuity of specialized mental health treatment and the development of close collaborative relationships between agencies treating, supervising, and monitoring providers.

DISCUSSION:

BHRS is contracting with YMCA of San Francisco for the provision of JSR services and outpatient mental health services. JSR and outpatient mental health services include assessment and treatment, such as brief individual, family, and group therapy. JSR also provides collateral services such as contact with family and other collaborative partners, including Juvenile Probation and Child Welfare.

BHRS has de-delegated outpatient mental health services for the mild to moderate population back to the Health Plan of San Mateo (HPSM) effective September 30, 2020. After this date, YMCA of San Francisco will separately contract with the HPSM to continue services to the mild to moderate population. The amendment therefore decreases the budget for outpatient mental health services by \$300,000 for BHRS FY 2021-22, in order to reflect the discontinuation of mental health services for the mild to moderate population, provided to BHRS by YMCA of San Francisco.

On September 4, 2019, BHRS released a Request for Proposal process for Trauma-Informed Co-Occurring Prevention Services for Youth. YMCA was one of four providers selected to provide these services to begin July 1, 2020. Services provided will target youth and transitional age youth ages 15-25 who are at the greatest risk for adverse childhood experiences (ACE). Statistics have shown that nearly 50% of American children have experienced at least one ACE, with children of color and children who grow up in poverty showing the greatest risk for ACEs.

The resolution contains the County’s standard provision allowing amendment of the County’s fiscal obligations by a maximum of \$25,000 (in aggregate).

The amendment and resolution have been reviewed and approved by County Counsel as to form.

It is anticipated that 93% of clients who receive JSR services through this agreement will not re-offend during the time between 4 months after admission and 1 year after completing the program.

PERFORMANCE MEASURE:

Measure	FY 2019-20 Estimated	FY 2020-21 Projected
Percentage of clients who receive JSR services through this agreement that do not re-offend during the time between 4 months after admission and 1 year after completing the program	93% 119 clients	93% 119 clients

FISCAL IMPACT:

The term of the amended agreement is July 1, 2019 through June 30, 2022. The amount of the agreement is not to exceed \$963,653 for the three-year term. The amendment decreases the contract maximum by \$300,000 for BHRS FY 2021-22 for outpatient mental health services and increases the contract maximum by \$30,000 which will be included in the BHRS FY 2020-21 Adopted Budget. It is anticipated that 100% or \$30,000 will be funded by the Mental Health Services Act.