



County of San Mateo

Inter-Departmental Correspondence

Department: HUMAN SERVICES AGENCY

File #: 20-486

Board Meeting Date: 6/30/2020

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Ken Cole, Director, Human Services Agency
Subject: **Measure K:** Amendment to the Agreement with StarVista to operate the DayBreak Shelter

RECOMMENDATION:

Measure K: Adopt a resolution authorizing an amendment to the agreement with StarVista to operate the Daybreak Shelter to extend the term by two years for a new term of July 1, 2017 to June 30, 2022 and increase funding by \$481,394 for a new total obligation amount not to exceed \$1,139,380.

BACKGROUND:

After receiving approval by your Board, by Resolution No. 075303, the County entered into an agreement with StarVista for the term of July 1, 2017 to June 30, 2020 for an amount not to exceed \$657,986 to operate the Daybreak Shelter. Daybreak Shelter provides emergency shelter services, including housing-focused case management, to San Mateo County youth who are experiencing homelessness and who face a variety of barriers to securing/maintaining permanent housing such as having little to no income; prior evictions; criminal convictions; mental and physical health challenges; and alcohol or other substance use issues.

DISCUSSION:

The Human Services Agency (HSA) recommends the County extend the term by two years and increase funding by \$481,394 as it is necessary to continue to provide services to youth experiencing homelessness in San Mateo County. Daybreak Shelter provides an entry point into stabilization services and moves these youth towards permanent housing as quickly as possible. At Daybreak Shelter, clients receive immediate short-term case management to address and resolve current crises, as well as case management focused on addressing barriers that prevent the youth from re-entering housing. Daybreak Shelter provides 10 transitional shelter beds for youth ages 16-21.

The amendment and resolution have been reviewed and approved by County Counsel as to from.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 in aggregate.

PERFORMANCE MEASURE:

Measure	FY 2018-19 Actuals	FY 2019-20 Target	FY 2020-21 Projected	FY 2021-22 Projected
Percentage of youth that exit program into permanent situation.	65%	85%	75%	75%
Average Length of Stay for program participants	109	120 days	120 days	120 days

FISCAL IMPACT:

The term of this amended agreement is July 1, 2017 through June 30, 2022. The amount adds \$481,394 in **Measure K** sales and use tax revenue for a new total amount not to exceed 1,139,380. Budgetary appropriation for this amendment is included in the FY 2020-21 Recommended Budget and will be included in future budgets.