



County of San Mateo

Inter-Departmental Correspondence

Department: HEALTH

File #: 20-326

Board Meeting Date: 5/19/2020

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise F. Rogers, Chief, San Mateo County Health
Cassius Lockett, Director, Public Health, Policy, and Planning

Subject: Continuation of Contracts for STD/HIV Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with AIDS Community Research Consortium for the period of February 29, 2020 through June 30, 2020, increasing the amount by \$48,366 to an amount not to exceed \$260,000.

BACKGROUND:

The US Department of Health and Human Services provides the Ryan White Treatment Modernization Act (RW) funding to eligible metropolitan areas that are disproportionately affected by HIV/AIDS. This funding comes to the San Mateo County STD/HIV Program through an agreement with the City and County of San Francisco. This additional funding comes as a response to the COVID-19 pandemic and as a result, the increasing need of services for our HIV/AIDS population.

AIDS Community Research Consortium (ACRC) was allocated an additional \$25,000 with an amendment to Board Resolution No. 077002, and an additional \$46,664 with an amendment to Board Resolution No. 077002 in February 2020, which brings their total not-to-exceed amount to \$211,664.

DISCUSSION:

To ensure continued and increased provision of services during this pandemic, it is necessary to increase the contract amount by \$48,336. Payments to ACRC will not exceed \$260,000.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

Contractors shall be paid in accordance with all terms and conditions included in original agreements through June 30, 2020, or until amended agreements are completed. While the exact annual funding

amounts are unknown, the allocation described above will be sufficient to cover the costs incurred during this interim period.

The resolution has been reviewed and approved by County Counsel as to form.

It is anticipated that 95% of clients receiving housing assistance services will maintain or improve their quality of life.

PERFORMANCE MEASURE:

Measure	FY 2018-19 Actual	FY 2019-20 Projected
Percentage of clients receiving housing assistance services that maintain or improve their quality of life	95% 125 clients	95% 125 clients

FISCAL IMPACT:

The term of the agreement is February 29, 2020 through June 30, 2020. The estimated amount to provide these services is not to exceed \$260,000 for the twelve-month period. Funds for the annual cost of these agreements have been included in the Public Health, Policy, and Planning FY 2019-20 Adopted Budget. These agreements will be 100% funded by grant dollars, with no Net County Cost.