



County of San Mateo

Inter-Departmental Correspondence

Department: HEALTH

File #: 20-074

Board Meeting Date: 2/25/2020

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise F. Rogers, Chief, San Mateo County Health
Cassius Lockett, Director, Public Health, Policy and Planning

Subject: Continuation of Contracts for STD/HIV Services

RECOMMENDATION:

Adopt a resolution authorizing the Controller to continue making payments on the Public Health, Policy and Planning STD/HIV Program Agreements for the period of February 29, 2020 through June 30, 2020, in an amount not to exceed \$83,059.

BACKGROUND:

The US Department of Health and Human Services provides the Ryan White Treatment Modernization Act (RW) funding to eligible metropolitan areas that are disproportionately affected by HIV/AIDS. This funding comes to the San Mateo County STD/HIV Program through an agreement with the City and County of San Francisco. The amount of funding San Mateo County (County) receives each year is determined by the number of persons living with HIV/AIDS in the County.

The County is currently awaiting notification of the RW amount it will receive, and in turn be able to allocate to community-based organizations (CBOs) providing client services in the County. As a result, the County is unable to finalize new agreements with the following two CBOs prior to their current agreement end date, February 28, 2020: 1) AIDS Community Research Consortium (ACRC) for \$140,000 to provide HIV food services; and 2) the Mental Health Association of San Mateo County (MHA) for \$109,183 to provide housing and emergency assistance services. Please note that ACRC was allocated an additional \$25,000 with an amendment to Board Resolution No. 077002 in January 2020, which brings their total not-to-exceed amount to \$165,000.

DISCUSSION:

To ensure continued provision of services during this interim period, it is necessary to authorize the Controller to continue to make payments to these CBOs through June 30, 2020, up to the following partial amounts: \$46,664 to ACRC and \$36,395 to MHA. Payments to these CBOs will not exceed \$83,059.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

Except for these amounts, contractors shall be paid in accordance with all terms and conditions included in original agreements through June 30, 2020, or until amended agreements are completed. While the exact annual funding amounts are unknown, the allocation described above will be sufficient to cover the costs incurred during this interim period.

The resolution has been reviewed and approved by County Counsel as to form.

It is anticipated that 95% of clients receiving housing assistance services will maintain or improve their quality of life.

PERFORMANCE MEASURE:

Measure	FY 2018-19 Actual	FY 2019-20 Projected
Percentage of clients receiving housing assistance services that maintain or improve their quality of life	95% 125 clients	95% 125 clients

FISCAL IMPACT:

The term of the agreement is February 29, 2020 through June 30, 2020. The estimated amount to provide these services is not to exceed \$83,059 for the three-month period. Funds for the annual cost of these agreements have been included in the Public Health, Policy and Planning FY 2019-20 Adopted Budget. These agreements will be 100% funded by RW dollars, with no Net County Cost.