



County of San Mateo

Inter-Departmental Correspondence

Department: HEALTH

File #: 19-1305

Board Meeting Date: 1/28/2020

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise F. Rogers, Chief, San Mateo County Health
Scott Gilman, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with The Latino Commission for Substance Use Disorder Treatment Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with The Latino Commission for substance use disorder treatment services, increasing the amount by \$122,661 to an amount not to exceed \$2,200,111, with no change to the agreement term.

BACKGROUND:

On June 25, 2019, the Board approved an agreement with The Latino Commission (TLC) for substance use disorder treatment services, for the term July 1, 2019 through June 30, 2021, in an amount not to exceed \$2,077,450.

On September 24, 2019, the Board approved the FY 2019-20 Adopted Budget. Previously, on June 25, 2019, the Board received the FY 2020-21 Preliminary Recommended Budget. These budgets included a 4% Cost of Living Adjustment (COLA) for Behavioral Health and Recovery Services (BHRS) community-based organizations that provide mental health services and substance abuse disorder services.

DISCUSSION:

Under the Drug Medi-Cal Organized Delivery System waiver, TLC provides expanded outpatient and residential substance use disorder treatment services for men, women, and young mothers with children. Services include: assessment, recovery or treatment planning, psycho-education, process and support groups, individual counseling, case management, and financial coaching.

It is now necessary to amend this agreement with TLC adding the COLA to FY 2019-20 and FY 2020-21, and increasing the amount by \$122,661 to an amount not to exceed \$2,200,111. The agreement term remains the same.

The resolution contains the County's standard provision allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

The amendment and resolution have been reviewed and approved by County Counsel as to form.

Successful treatment discharge occurs when a program participant completes their treatment/recovery plan or when a participant is transferred to the next appropriate level of care. It is anticipated that 60% of program participants will achieve a successful treatment discharge.

PERFORMANCE MEASURE:

Measure	FY 2018-19 Actual	FY 2019-20 Projected
Percentage of program participants who achieve a successful treatment discharge	60% 80 participants	60% 80 participants

FISCAL IMPACT:

The term of the agreement is July 1, 2019 through June 30, 2021. The amount of the amended agreement is not to exceed \$2,200,111. The amendment increases the contract maximum by \$122,661. Of this amount, \$40,349 will be included in the BHRS FY 2019-20 Adopted Budget. 2011 Realignment will fund \$8,877, and Net County Cost will fund \$31,472.