



County of San Mateo

Inter-Departmental Correspondence

Department: HEALTH

File #: 19-1249

Board Meeting Date: 1/7/2020

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise F. Rogers, Chief, San Mateo County Health
Scott Gilman, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with Our Common Ground, Inc. for Substance Use Disorder Treatment Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Our Common Ground, Inc. for substance use disorder treatment services, increasing the amount by \$136,792 to an amount not to exceed \$7,056,410, with no change to the agreement term.

BACKGROUND:

On August 6, 2019, your Board approved an agreement with Our Common Ground, Inc. (OCG) to provide substance use disorder treatment services, for the term July 1, 2019 through June 30, 2021, in an amount not to exceed \$6,919,618.

On September 24, 2019, the Board approved the FY 2019-20 Adopted Budget. Previously, on June 25, 2019, the Board received the FY 2020-21 Preliminary Recommended Budget. These budgets included a 4% Cost of Living Adjustment (COLA) for Behavioral Health and Recovery Services (BHRS) community-based organizations that provide mental health services and substance abuse disorder services.

DISCUSSION:

Through the Drug Medi-Cal Organized Delivery System waiver, OCG provides outpatient and residential treatment services to adult County residents. Services include individual therapy, individual counseling, group therapy, anger management, family therapy, and room and board.

It is now necessary to amend the agreement with OCG to add the COLA to FY 2020-21 and increase the amount by \$136,792 to an amount not to exceed \$7,056,410, with no change to the agreement term.

The resolution contains the County's standard provision allowing amendment of the County's fiscal

obligations by a maximum of \$25,000 (in aggregate).

The amendment and resolution have been reviewed and approved by County Counsel as to form.

PERFORMANCE MEASURE:

Measure	FY 2018-19 Actual	FY 2019-21 Projected
Percentage of clients that achieve a successful treatment discharge	70% 49 participants	70% 49 participants

Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. It is anticipated that 70% of clients will achieve a successful treatment discharge.

FISCAL IMPACT:

The term of the agreement is July 1, 2019 through June 30, 2021. The amount of the amended agreement is not to exceed \$7,056,410. The amendment increases the contract amount by \$136,792 and will be included in the BHRS FY 2020-21 Recommended Budget. Of this amount, 2011 Realignment will fund \$30,094. The Net County Cost is \$106,698.