



County of San Mateo

Inter-Departmental Correspondence

Department: SHERIFF

File #: 19-1164

Board Meeting Date: 12/3/2019

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Carlos G. Bolanos, Sheriff
Subject: FY 2019 Urban Area Security Initiative Grant

RECOMMENDATION:

Adopt a resolution:

- A) Authorizing an agreement with the City and County of San Francisco for the distribution of FY 2019 Urban Area Security Initiative grant funds for the Northern California Regional Intelligence Center, for a term commencing November 1, 2019 through December 31, 2020, in an amount not to exceed \$4,990,371; and
- B) Authorizing the Sheriff or Sheriff's designee to execute interagency agreements in amounts that do not exceed \$325,000, utilizing solely the \$4,990,371 of grant funding, with other public agencies, for the purpose of reimbursing those agencies for the cost of personnel assigned to the Northern California Regional Intelligence Center.

BACKGROUND:

Over the past 20 years, the Northern California High Intensity Drug Trafficking Area (NC HIDTA) program has provided a stable source of federal funding and collaborative regional leadership to combat organized drug trafficking and related crime. In 2004, the Northern California Regional Threat Assessment Center (NC RTAC) was established under the NC HIDTA management to make it possible for public safety agencies to identify and assess terrorist threats in the San Francisco Bay Area. The NC RTAC was co-located with the NC HIDTA to form an information "Fusion Center" for the federal Northern District of California.

In 2009, the Fusion Center began doing business as the Northern California Regional Intelligence Center (NCRIC). The United States Department of Homeland Security and the State of California have designated the NCRIC as the regional Fusion Center for the San Francisco Bay Area and serves as the focal point for the receipt, analysis, gathering and sharing of threat-related information between the federal government and state, local, tribal, territorial and private sector partners. The NCRIC is funded by federal State Homeland Security Program funds, for which the State of California

Office of Emergency Services (Cal OES) serves as the grantee as well as federal Urban Area Security Initiative (UASI) funds, for which the City and County of San Francisco serves as the regional Administrator.

DISCUSSION:

The Sheriff's Office is requesting this Board to accept the agreement with the City and County of San Francisco for the distribution of FY 2019 UASI grant funds to support the NCRIC for a term commencing November 1, 2019 through December 31, 2020, in an amount not to exceed \$4,990,371.

The Sheriff's Office is also requesting this Board to authorize the Sheriff or Sheriff's designee to execute interagency agreements in amounts that do not exceed \$325,000, utilizing solely the \$4,990,371 of grant funding, with other public agencies, for the purpose of reimbursing those agencies for the cost of personnel assigned to the NCRIC.

In addition, the Sheriff's Office is requesting this Board to authorize the Sheriff or Sheriff's designee to execute amendments to agreements which modify the County's maximum fiscal obligation by no more than \$50,000 (in aggregate), an/or modify the agreement term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the Resolution and the FY 2019 UASI grant agreement as to form.

PERFORMANCE MEASURES:

Measure	Calendar Year 2017 Actuals	Calendar Year 2019 Projected
Number of suspicious activity reports received	706	1,000
Number of suspicious activity reports entered into federal system	192	325
Number of individual data records shared by agencies	100,000,000	105,000,000
Number of agencies contributing data to intelligence management system	43	55

FISCAL IMPACT:

The agreement is for a term commencing November 1, 2019 through December 31, 2020, in an amount not to exceed \$4,990,371. All costs associated with the NCRIC operation are 100% grant reimbursable from federal and state funds. There will be no Net County Cost incurred.