



County of San Mateo

Inter-Departmental Correspondence

Department: HUMAN SERVICES AGENCY

File #: 19-523

Board Meeting Date: 6/4/2019

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Nicole Pollack, Director, Human Services Agency
Subject: Amendment to Agreement with Daly City Peninsula Partnership Collaborative

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Daly City Peninsula Partnership to provide academic support for youth in northern San Mateo County, extending the term through June 30, 2021 and adding \$222,895 in funds for a revised total obligation not to exceed \$433,015.

BACKGROUND:

Many families within the northern region of San Mateo County are recent immigrants and their children are English Language Learners (ELL). Additional academic support for ELL is beneficial to elementary and middle school youth, helping them acquire English, so they can achieve grade level proficiency in Common Core standards which integrate the use of English in all subjects. Furthermore, the Human Services Agency (HSA) has identified the need for comprehensive Out-of-School Science, Technology, Engineering and Math programs in the northern region of San Mateo County.

Daly City Peninsula Partnership Collaborative (DCPPC) leverages funding provided by HSA with funding from fee-based programs, four school districts, and Silicon Valley Community Foundation to support after school academic programs, pre-kindergarten programs, and community events that serve Daly City and South San Francisco youth and their families.

On August 8, 2017, by Resolution 075391, this Board authorized an agreement with DCPPC to provide academic support for youth in northern San Mateo County for the term of September 1, 2017 through June 30, 2019 for a total amount not to exceed \$210,120.

DISCUSSION:

The amendment to this agreement with DCPPC allows for continued academic and social support to youth in northern San Mateo County for an additional two years, FY19-20 and FY20-21, with an increased contract amount of \$222,895. The educational services provided through this agreement will be tailored to meet the needs of the student populations at elementary and middle school sites

located in Brisbane, Daly City, and South San Francisco. DCPPC will serve 21 school sites through this agreement for youth in grades ranging from kindergarten through 8th grade.

The resolution contains the County's standard provisions allowing amendment of the County's fiscal obligation by a maximum of \$25,000 (in aggregate).

The amendment to the agreement and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Prosperous Community by providing educational skills that children need to be successful in school and in life through after school and kindergarten readiness services. Additionally, DCPPC hosts multiple events and fairs that connect families to necessary resources, building a strong community in support of nurturing new leaders.

It is estimated that 1,200 children will be served in academic afterschool programs through this amended agreement. It is anticipated that, as a result of the educational services provided through DCPPC, 50% of children receiving services will show an increased growth in literacy as reflected by pre and post testing and parent surveys will show that 85%, or higher, of parents are satisfied with after-school programs.

PERFORMANCE MEASURE:

Measure	FY 2018-19 Anticipated	FY 2019-20 Projected	FY 2020-21 Projected
Percent of children who showed an increase in literacy as reflected by pre and post testing.	55%	60%	65%
Percent of parent satisfaction in all after school programs based on parent surveys.	90%	92%	92%

FISCAL IMPACT:

The term of this amended agreement is September 1, 2017 through June 30, 2021. The amount of this amended agreement adds \$222,895 for a revised total amount not to exceed \$433,015.

Budgetary appropriation for this amended agreement is included in the FY19-20 and FY20-21 Recommended Budgets. This amended agreement is funded with Net County Cost.