



County of San Mateo

Inter-Departmental Correspondence

Department: SHERIFF

File #: 19-437

Board Meeting Date: 5/14/2019

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Carlos G. Bolanos, Sheriff
Subject: Amendment to the FY 2018 Urban Area Security Initiative Grant

RECOMMENDATION:

Adopt a resolution authorizing:

- A) An amendment to the agreement with the City and County of San Francisco for the distribution of FY 2018 Urban Area Security Initiative grant funds for the Northern California Regional Intelligence Center, increasing the amount by \$250,000 from \$5,031,852 to \$5,281,852; and
- B) The Sheriff or Sheriff's designee to execute amendments to interagency agreements in amounts that do not exceed \$350,000, utilizing solely the \$5,281,852 of grant funding, with other public agencies, for the purpose of reimbursing those agencies for the cost of personnel assigned to the Northern California Regional Intelligence Center.

BACKGROUND:

On December 4, 2018, through Resolution No. 076314, your Board approved the agreement with the City and County of San Francisco for the distribution of FY 2018 Urban Area Security Initiative (UASI) grant funds for the Northern California Regional Intelligence Center (NCRIC) in the amount of \$5,031,852.

On April 1, 2019, the City and County of San Francisco's Bay Area UASI issued an amendment to the FY 2018 UASI grant agreement increasing the agreement by \$250,000 from \$5,031,852 to \$5,281,852. These additional funds will be used to increase existing interagency agreements with other public agencies, for the purpose of reimbursing those agencies for the cost of personnel assigned to the NCRIC.

DISCUSSION:

The Sheriff's Office is requesting this Board to accept the amendment to the agreement with the City and County of San Francisco for the distribution of FY 2018 UASI grant funds to support the NCRIC for a term commencing November 1, 2018 through February 28, 2020, in an amount not to exceed

\$5,281,852.

The Sheriff's Office is also requesting this Board to authorize the Sheriff or Sheriff's designee to execute amendments to interagency agreements in amounts that do not exceed \$350,000, utilizing solely the \$5,281,852 of grant funding, with other public agencies, for the purpose of reimbursing those agencies for the cost of personnel assigned to the NCRIC.

In addition, the Sheriff's Office is requesting this Board to authorize the Sheriff or Sheriff's designee to execute amendments to agreements which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the agreement term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the resolution and the amendment to the FY 2018 UASI grant agreement as to form.

Approval of the amendment to the FY 2018 UASI grant agreement contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRIC is a collaborative regional public safety undertaking, which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURES:

Measure	Calendar Year 2017 Actuals	Calendar Year 2019 Projected
Number of suspicious activity reports received	706	1000
Number of suspicious activity reports entered into federal system	192	325
Number of individual data records shared by agencies	100,000,000	105,000,000
Number of agencies contributing data to intelligence management system	43	55

FISCAL IMPACT:

The amendment to the agreement is for a term commencing November 1, 2018 through February 28, 2020, in an amount not to exceed \$5,281,852. All costs associated with the NCRIC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred.