



County of San Mateo

Inter-Departmental Correspondence

Department: COUNTY MANAGER

File #: 19-081

Board Meeting Date: 1/29/2019

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Michael P. Callagy, County Manager
Iliana Rodriguez, Deputy County Manager

Subject: Second Amendment to the Agreement Between the County of San Mateo and City of San Mateo

RECOMMENDATION:

Adopt a resolution authorizing a second amendment to the agreement with the City of San Mateo for juvenile diversion case management services, increasing the amount by \$85,263 for a new not to exceed amount of \$330,263 and extending the term through June 30, 2019.

BACKGROUND:

On November 1, 2016, the County entered into an agreement with the City of San Mateo to provide juvenile diversion case management services for the term July 1, 2015 through June 30, 2017 in an amount not to exceed \$150,000. The County amended the agreement to increase the amount of the agreement by \$95,000 to a new not to exceed amount of \$245,000 and extend the term through June 30, 2018. The County now wishes to amend the agreement for a second time to increase the amount of the agreement by \$85,263 to a new not to exceed amount of \$330,263 and extend the term through June 30, 2019.

DISCUSSION:

The San Mateo Police Department (SMPD) has a Memorandum of Understanding with the Youth Services Bureau of the YMCA to provide staff and case management services for individual and/or family counseling to youth arrested for minor offenses, referred by SMPD as eligible for mandated diversion counseling program services. The YMCA case manager uses the Child and Adolescent Needs and Strengths (CANS) Assessment to identify risk factors of the youth and their family so they can be referred to necessary resources within the county. The program has been a success and the County would like to continue to provide the services through SMPD.

County Counsel has reviewed the agreement and resolution as to form.

This agreement contributes to the Shared Vision outcomes of a Collaborative, Healthy and Safe Community and goal of reducing crime by providing case management services to at-risk youth and their families to prevent juvenile crime and recidivism.

PERFORMANCE MEASURE:

Measure	FY 2017-18 Actual	FY 2018-19 Target
Number of youth referred to the SMPD Juvenile Diversion Program	39	50
Number of youth who complete the program	19	40
Number of youth who failed to complete the program due to an arrest or failure to fulfill the conditions of the contract.	5	0
Number of youth who reoffended within one year of program completion / termination	1	0

FISCAL IMPACT:

The amount of the agreement is increased by \$85,263 for a new not to exceed amount of \$330,263 for the term July 1, 2015 through June 30, 2019. The total amount of this agreement is Net County Cost and is included in the Non-Departmental FY 2018-19 Adopted Budget.