



County of San Mateo

Inter-Departmental Correspondence

Department: BOARD OF SUPERVISORS
DISTRICT 4
File #: 18-784

Board Meeting Date: 9/4/2018

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: John L. Maltbie, County Manager
Subject: Use of District-Specific **Measure K** Funds - Supervisorial District 4

RECOMMENDATION:

Measure K: Adopt a resolution authorizing a one-time grant of district-specific **Measure K** funds, not to exceed \$74,115 to LifeMoves for interior drywall and painting, stucco work and exterior paint at Redwood Family House, and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

BACKGROUND:

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012 and extended in November 2016 for a total of thirty years. The Board of Supervisors ("Board") and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure K** spending for FY2017-19.

On May 16, 2017, the Board approved the FY 2017-19 Measure K allocation plan in which the County anticipates Measure K receipts of approximately \$81.6 million annually. The plan included \$7 million in one-time loans or grants during FY 2017-19, divided equally among the five supervisorial districts, for district-specific needs and projects. District 4 has submitted a request to use its district-specific **Measure K** funds as shown below and described in the Project Summary section of this memorandum:

District/Project	Amount
District 4 (Supervisor Warren Slocum) - LifeMoves: provide interior drywall and painting, stucco work and exterior paint to Redwood Family House	\$74,115

This item is consistent with the criteria for district-specific **Measure K** funds, which were developed during the initial round of district-specific allocations and approved by the Board in April 2015.

PROJECT SUMMARY:

This is a request to authorize a grant to LifeMoves, and resulting grant agreement in an amount not to exceed \$ \$74,115 to provide interior drywall and painting, stucco work and exterior paint to Redwood Family House. The County Manager's Office will administer and manage the proposed agreement.

LifeMoves operates the Redwood Family House, located in Redwood City. The facility provides housing for approximately 40 homeless families with minor children each year. Over 90% of program participants successfully exit homelessness and secure permanent housing. Redwood Family House serves families throughout San Mateo County including families from District 4 - where it is located.

On March 28, 2017, the Board of Supervisors approved a Measure K district-specific funding sponsored by District 4 for critical repairs to the Redwood Family House. These repairs triggered a new requirement for a fire suppression sprinkler system in each unit including new overhead sprinkler system and a fire service line. This work was funded by approved Measure K district-specific requests sponsored by Supervisor Don Horsley and Supervisor Dave Pine.

At the conclusion of the above-mentioned work to Redwood Family House, interior drywall replacement and interior painting, stucco work and exterior painting became necessary. As a result, LifeMoves has submitted this request to contribute toward completion of those improvements so that Redwood Family House can provide a safe and dignified environment for homeless families to begin to rebuild their lives. The proposed grant would be used for the following scope of work:

- Interior drywall and painting - \$37,940
- Stucco Work - \$11,675
- Exterior Paint - \$24,500

Total Measure K Request: Not to Exceed \$74,115

The release of funds will be contingent on the execution of an agreement providing for the County's confirmation of the expenditure of funds during FY 2017-18 for the purposes stated herein. The County will disburse the funds to the following organization for the purposes described above:

LifeMoves
181 Constitution Drive
Menlo Park, CA 94025

CONTACT: Brian Greenberg, Ph.D.
bgreenberg@lifemoves.com

PERFORMANCE MEASURES:

Description	Target
Completion of the interior drywall and paint, stucco work and exterior paint within 90 days of contract execution	100%

County Counsel has reviewed and approved the resolution as to form.

Funding for the Redwood Family House interior drywall and paint, stucco work and exterior paint

contributes to the Shared Vision 2025 outcome of a Prosperous Community by supporting homeless facilities and services that assist families in securing stable housing.

FISCAL IMPACT:

There are sufficient **Measure K** funds for this specific FY 2017-2018 **Measure K** request. These funds are budgeted in the Non-Departmental Services FY 2017-18 Adopted Budget.