



County of San Mateo

Inter-Departmental Correspondence

Department: BOARD OF SUPERVISORS
DISTRICT 4
File #: 18-134

Board Meeting Date: 2/27/2018

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: John L. Maltbie, County Manager
Subject: Use of District-Specific **Measure K** Funds- Supervisorial District 4

RECOMMENDATION:

Measure K: Adopt a resolution authorizing a one-time grant of district-specific **Measure K** funds, not to exceed \$60,000, to Nuestra Casa to support the organization's six-week Parent Academy I cycle, and authorizing the County Manager, or his designee, to prepare and execute the grant agreement.

BACKGROUND:

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012 and extended in November 2016 for a total of thirty years. The Board of Supervisors ("Board") and County staff have conducted study sessions and community outreach efforts to inform priorities for Measure K spending for FY2017-19.

On May 16, 2017, the Board approved the FY 2017-19 **Measure K** allocation plan in which the County anticipates **Measure K** receipts of approximately \$81.6 million annually. The plan included \$7 million in one-time loans or grants during FY 2017-19, divided equally among the five supervisorial districts, for district-specific needs and projects. District 4 has submitted a request to use its district-specific **Measure K** funds as shown below and described in the Project Summary section of this memorandum:

District/Project	Amount
District 4 (Supervisor Warren Slocum) - Nuestra Casa: Funding to support the six-week Parent and Youth Academy I Cycle for 60 parents in spring of 2018.	\$60,000

This item is consistent with the criteria for district-specific **Measure K** funds, which were developed during the initial round of district-specific allocations and approved by the Board in April 2015.

Project Summary:

Building upon the great success of last year's (2017) Parent Academy series, Nuestra Casa's Parent

("Academy I") will strengthen family engagement by supporting parents and caregivers to be more involved and effective in the lives of their children. By providing training and resources that are rooted in the cultural strengths of East Palo Alto's rich diversity, Nuestra Casa will provide meaningful community engagement for families and improve opportunities for success within East Palo Alto and eastern Menlo Park.

The Academy I will serve 60 6th grade parents learning parenting and personal development skills within the cultural context of their respective communities. Workshops will be designed to meet parent needs. The \$60,000 requested in district-specific **Measure K** funds will be used for 60 parents to go through the organization's six-week Parent Academy in spring 2018

Total Measure K Request: Not to Exceed \$60,000

The release of funds will be contingent on the execution of an agreement providing for the County's confirmation of the expenditure of funds during FY 2017-18 for the purposes stated herein. The County will disburse the funds to the following organization for the purposes described above:

Nuestra Casa de East Palo Alto

2396 University Ave

East Palo Alto, CA 94303

www.nuestracasa.org

PERFORMANCE MEASURE:

Description	Target
Percent of participants who indicate (in a survey) that the Academy strengthened their parenting skills	90%
Percent of participants who indicate (in a survey) that they would recommend the Academy to another parent	90%
Number of adults participating in and completing the Parent Academy	60 Adults

County Counsel has reviewed and approved the resolution as to form.

Funding for Parent Academy contributes to the Shared Vision 2025 outcome of a Prosperous Community because it builds community and educational opportunities for all residents.

FISCAL IMPACT:

There are sufficient **Measure K** funds for this specific FY 2017-2018 **Measure K** request. These funds are budgeted in the Non-Departmental Services FY 2017-18 Adopted Budget.