

County of San Mateo

Inter-Departmental Correspondence

Department: HEALTH

File #: 18-154 Board Meeting Date: 2/27/2018

Special Notice / Hearing: None

Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System

David Young, Director, Behavioral Health and Recovery Services

Subject: Amendment to the Agreement with Youth Leadership Institute for the Community-Based

Partnership, Tobacco Prevention and Friday Night Live/Club Live

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Youth Leadership Institute for the Community-Based Partnership, Tobacco Prevention, and Friday Night Live/Club Live, increasing the amount by \$60,000 to an amount not to exceed \$590,711, with no change to the agreement term.

BACKGROUND:

On September 6, 2016, your Board approved an agreement with Youth Leadership Institute (YLI) to provide Friday Night Live/Club Live (FNL/CL) services, and Alcohol and Other Drug (AOD) Community-Based Prevention services, for the term July 1, 2016 through June 30, 2018, in the amount of \$528,386.

In January 2017 BHRS issued a Request for Proposals for community-based partnerships to provide substance use prevention and program evaluation. YLI submitted a proposal and was chosen to provide these services.

On October 31, 2017, the Chief of the Health System approved an amendment to the agreement for a cost of living increase effective July 1, 2017, increasing the maximum amount of the agreement by \$2,325 to \$530,711, with no change to the agreement term.

DISCUSSION:

Through this amendment, YLI will conduct a marijuana education campaign, and provide a youth tobacco prevention coalition in partnership with local elected officials and housing residents/associations in jurisdictions determined by the Smoke-Free Multi-Unit Housing Workgroup, to implement a smoke-free housing policy, designating a minimum of 100% of the units as smoke-free.

YLI will continue to provide Community-Based Partnership services in the Coastal region, and FNL/CL prevention services to a network of more than 10 FNL/CL chapters for high school youth and middle school youth.

The agreement and resolution have been reviewed and approved by County Counsel as to form.

This agreement is coming to your Board late because the Drug Medi-Cal contract amendments have placed a significant workload demand on the Behavioral Health and Recovery Services (BHRS) contracts unit, causing several other BHRS contracts to be delayed.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families with prevention and treatment services, which in turn contributes to the health and safety of communities throughout the County. It is anticipated that 20% of jurisdictions in San Mateo County that have agreed to participate in tobacco prevention will implement smoke-free multi-unit housing policies.

PERFORMANCE MEASURE:

| Measure | FY 2016-17 Actual | FY 2017-18 Estimated |
|--|-------------------|----------------------|
| Percentage and number of jurisdictions will implement a smoke-free multi-unit housing policy | | 20% 1 of 5 cities |
| | | |

^{*} This is a new performance measure, data will be available in FY 2017-18.

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2018. The amount of the amended agreement is not to exceed \$590,711; the amendment increases the contract amount by \$60,000, which is included in the BHRS FY 2017-18 Adopted Budget. Of the increase, the Master Settlement Agreement will fund \$40,000 and Net County Cost will fund \$20,000.