



# County of San Mateo

## Inter-Departmental Correspondence

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**Department:** COUNTY MANAGER

**File #:** 16-754

Board Meeting Date: 11/21/2017

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**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** John L. Maltbie, County Manager  
Jim Saco, County Budget Director

**Subject:** Amendment to Attachment D of FY 2017-19 September Budget Revisions

**RECOMMENDATION:**

Adopt a resolution amending Attachment D - Capital Projects to the FY 2017-19 September Budget Revisions.

**BACKGROUND:**

On September 26, 2017, your Board adopted the FY 2017-18 Budget and accepted September revisions to the FY 2018-19 Recommended Budget.

**DISCUSSION:**

Shortly after the Board hearing on September 26, staff from the Department of Public Works found that Attachment D, which includes a list all appropriated Capital Projects for the Department of Public Works, did not include current information. The purpose of this resolution is for the Board to approve the amended Attachment D containing the correct information. The FY 2017-18 Budget that your Board adopted, and the FY 2018-19 Recommended Budget which your Board received, were correct; only the Attachment D material specific to the Department of Public Works Capital Projects list was not. For the Board's reference, we are also providing Attachment D-1, which illustrates the changes.

County Counsel has reviewed and approved the resolution as to form.

This action aligns with the Shared Vision 2025 goal of a Collaborative Community, ensuring that fiscal information provided to your Board, including supporting schedules, accurately represents the County Budget and related adjustments.

**FISCAL IMPACT:**

None.