



County of San Mateo

Inter-Departmental Correspondence

Department: COUNTY MANAGER

File #: 16-116

Board Meeting Date: 5/16/2017

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: John L. Maltbie, County Manager

Subject: Use of District-Specific **Measure K** Funds - Supervisorial District 3

RECOMMENDATION:

Measure K: Adopt a resolution authorizing an Appropriation Transfer Request (ATR) transferring **Measure K** revenue and expenditure appropriations in the amount of \$200,000 from Non-Departmental Services to the Parks Department for improvements to the Sanchez Adobe Historical Site in Pacifica.

BACKGROUND AND DISCUSSION:

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012, and extended in November 2016 for a total of thirty years. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure K** spending.

On March 17, 2015, the Board adopted the **Measure K** allocation plan for the FY 2015-17 budget, during which the County anticipates **Measure K** receipts of approximately \$80 million annually. The plan includes \$5 million in one-time loans or grants, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five supervisorial districts, for district-specific needs and projects. On April 28, 2015, the Board approved the criteria and process to be used by staff to administer these funds. In accordance with such criteria, District 3 submits the following request to use **Measure K** funds as set forth below and in the attachment hereto:

District/Project	Amount
District 3 (Supervisor Horsley) - Transfer district-specific Measure K funding to the Parks Department for improvements to the Sanchez Adobe Historical Site in Pacifica.	\$200,000

This project supports the San Mateo County Shared Vision 2025 goals of creating livable communities by providing residents and visitors a gathering space that promotes community engagement and health benefits.

County Counsel has reviewed and approved the Resolution as to form.

FISCAL IMPACT:

There are sufficient district-specific **Measure K** funds appropriated in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose. Approval of the Appropriation Transfer Request (ATR) will transfer district-specific **Measure K** appropriations from Non-Departmental Services to the Parks Department. There is no Net County Cost associated with the ATR.

ATTACHMENT - Project Summary