



County of San Mateo

Inter-Departmental Correspondence

Department: SHERIFF

File #: 22-703

Board Meeting Date: 9/13/2022

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Carlos G. Bolanos, Sheriff
Subject: Agreement with the City of Napa Police Department

RECOMMENDATION:

Adopt a resolution authorizing an agreement with the City of Napa Police Department to fund the salary and benefits of a San Mateo County crime analyst assigned to the Northern California Regional Intelligence Center, for a term commencing July 1, 2022, through June 30, 2025, in an amount not to exceed \$598,288.

BACKGROUND:

On February 11, 2020, through Resolution No. 077230, your Board approved an agreement with the City of Napa Police Department to fund the salary and benefits of a San Mateo County crime analyst assigned to the Northern California Regional Intelligence Center (NCRIC) for the period January 21, 2020, through June 30, 2022. Through this agreement, the crime analyst reviewed, organized, assessed, analyzed, linked, and generated actionable intelligence information from existing county-wide programs and data systems. The crime analyst also performed data searches, conducted bulk data analysis, assisted in problem-solving using already existing resources within law enforcement, mental health services, substance abuse treatment, homeless outreach, and diversion programs, and identified emerging crime trends, as well as prolific offenders, high-risk offenders, and crime locations, and those offenders that posed a threat to the community's public safety or quality of life. Through this partnership, the City of Napa Police Department, in conjunction with their partner agencies, engaged in the all-crimes, all hazards mission of the NCRIC through suspicious activity reporting and information sharing, providing the entire county with an increased awareness of criminal intelligence, and potential terrorist activity in the County of Napa.

DISCUSSION:

The City of Napa Police Department, representing Napa County law enforcement, criminal justice, and community partners, would like to continue this partnership. Therefore, the Sheriff's Office is requesting this Board to accept the agreement with the City of Napa Police Department to fund the salary and benefits of a San Mateo County crime analyst, for a term commencing July 1, 2022, through June 30, 2025, in an amount not to exceed \$598,288. The NCRIC will assign the crime

analyst to the City of Napa Police Department who will continue to provide case support to the Napa County Major Crimes Task Force, and provide law enforcement, criminal justice, and community partners with actionable intelligence on criminal offenders, high-risk crimes, and locations for the purpose of enhancing the safety of the community at large.

The Sheriff's Office is also requesting this Board to authorize the Sheriff or Sheriff's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Attorney has reviewed and approved the Resolution and agreement as to form.

PERFORMANCE MEASURES:

Measure	Calendar Year 2021 Actuals	Calendar Year 2022 Projected
Number of informational bulletins disseminated	28	52
Number of Napa County Major Crimes Task Force investigations provided case support	32	40
Number of intelligence products produced	8	15

FISCAL IMPACT:

The agreement is for a term commencing July 1, 2022, through June 30, 2025, in an amount not to exceed \$598,288. All costs associated with the NCRIC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred.