



County of San Mateo

Inter-Departmental Correspondence

Department: BOARD OF SUPERVISORS
DISTRICT 2
File #: 21-113

Board Meeting Date: 2/9/2021

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors
From: Michael P. Callagy, County Manager
Subject: Use of District-Discretionary **Measure K** Funds - Supervisorial District 2

RECOMMENDATION:

Measure K: Approve an Appropriation Transfer Request (ATR) transferring district-discretionary **Measure K** funds, not to exceed \$200,000, from Non-Departmental Services to the Department of Public Works to create an all-weather pathway for pedestrians and bicyclists to use for recreational and commuting purposes in Foster City, Belmont, and Redwood Shores.

BACKGROUND:

Measure K is the half-cent general sales tax initially approved by San Mateo County voters in November 2012 and extended in November 2016 for a total of thirty years.

On February 12, 2019, the Board of Supervisors (Board) held a study session on **Measure K** expenditures and anticipated revenue for fiscal years (FY) 2019-21. The Board-appointed **Measure K** sub-committee, consisting of Supervisor Pine and Supervisor Canepa, convened the study session to, among other things, work with staff to facilitate the Board's development of **Measure K** priorities and continuing initiatives for FY 2020-21. The Board approved \$3.75 million in one-time loans or grants each fiscal year for FY 2020-21, divided equally among the five supervisorial districts, for district-discretionary needs and projects. District 2 has submitted a request to use its district-discretionary **Measure K** funds as shown below and described in the Project Summary section of this memorandum:

District/Project	Amount
District 2 (Supervisor Groom) - Department of Public Works Department: To create an all-weather pathway for pedestrians and bicyclists to use for recreational and commuting purposes in Foster City, Belmont, and Redwood Shores.	\$200,000

This item is consistent with the criteria for district-discretionary **Measure K** funds approved by the Board in December 2018.

PROJECT SUMMARY:

This is a request to authorize a transfer of funds from Non-Departmental Services to the Department of Public Works, in an amount not to exceed \$200,000, to create an all-weather pathway for pedestrians and bicyclists to use for recreational and commuting purposes in Foster City, Belmont, and Redwood Shores. The all-weather pathway will consist of two-inches of hot-mix asphalt concrete over 12-inches of cement treated base material or a similar base stabilization method in sections of trail that are currently native soil. Refer to the attached drawing for the locations of the work.

The funds will be used to create an all-weather pathway for pedestrians and bicyclists to use for recreational and commuting purposes in Foster City, Belmont, and Redwood Shores.

- The funds will benefit the community by creating an all-weather pathway for pedestrians and bicyclists to use for recreational and/ or commuting purposes.
- Estimated cost is \$200,000.
- Estimated completion date is July 2022.
- The proposed pathway will traverse Foster City, Belmont, and Redwood Shores.

Total Measure K Request: Not to Exceed \$200,000

PERFORMANCE MEASURES:

Description	Target
Create an all-weather pathway for pedestrians and bicyclists to use for recreational and commuting purposes from Foster City, Belmont, and Redwood Shores.	July 2022

County Counsel has reviewed and approved the ATR as to form.

FISCAL IMPACT:

There are sufficient **Measure K** funds for this specific FY 2020-21 **Measure K** request. These funds are budgeted in the Non-Departmental Services FY 2020-21 Adopted Budget and through this ATR will be transferred to the Department of Public Works' FY 2020-21 Adopted Budget.

Attachment: Location Map