



County of San Mateo

Inter-Departmental Correspondence

Department: HEALTH

File #: 16-841

Board Meeting Date: 12/12/2017

Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
David Young, Director, Behavioral Health & Recovery Services

Subject: Amendment to the Agreement with Fred Finch Youth Center for Mental Health Services

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Fred Finch Youth Center for mental health services, increasing the amount by \$113,090 to an amount not to exceed \$5,767,568, with no change to the term of the agreement.

BACKGROUND:

On September 6, 2016, your Board approved an agreement with Fred Finch Youth Center to provide mental health services, for the term July 1, 2016 through June 30, 2019, in an amount not to exceed \$5,654,478.

DISCUSSION:

It is now necessary to amend this agreement to provide a 3% cost of living increase effective July 1, 2017. This amendment increases the contract amount by \$113,090, to \$5,767,568, with no change to the term of the agreement.

Under this agreement, Fred Finch Youth Center will continue to provide a full range of mental health services, which include: Therapeutic Behavioral Services, Full Service Partnership services, outpatient mental health services, and in-home program services.

The amendment and resolution have been reviewed and approved by County Counsel as to form.

Approval of this amendment contributes to the Shared Vision 2025 outcome of a Healthy Community by providing residential board and care services to mentally ill clients. It is anticipated that 80% of clients who receive services will be maintained at current or lower level of care.

PERFORMANCE MEASURE:

Measure	FY 2017-18 Estimate	FY 2018-19 Projected
Percentage of clients maintained at current or lower level of care	80% 53 Clients	80% 53 Clients

FISCAL IMPACT:

The term of the revised agreement is July 1, 2016 through June 30, 2019. The amount of the amendment is not to exceed \$5,767,568. The amendment increases the contract amount by \$113,090. Funds in the amount of \$56,545 are included in the BHRS FY 2017-18 Adopted Budget. Of that amount, \$6,446 will be funded by MediCal Federal Financial Participation; \$4,863 will be funded by 2011 Realignment, and \$45,236 will be Net County Cost. Similar arrangements will be made for future years.