

County of San Mateo

FY 2021-23 Recommended Budget

Michael P. Callagy

June 21, 2021



"The greatness of a community is most accurately measured by the compassionate actions of its members."

- Coretta Scott King



Thank you to all SMC employees!





COVID-19 Response & Recovery



FY 2021-23 Recommended Budget

- Solar Powered Trash Comp

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Keep Your Distance Stay 6 Feet Apart

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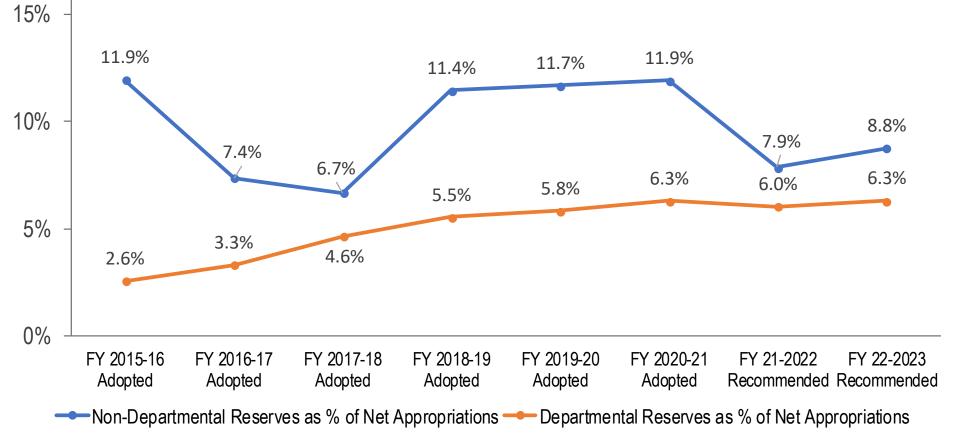
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FY 2021-23 Recommended Budget

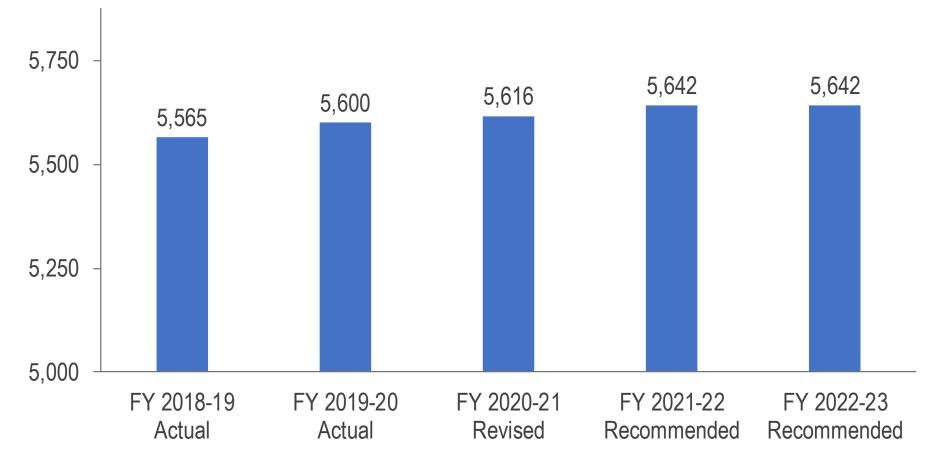
| | FY 2021-22 Recommended | FY 2022-23 Preliminary Recommended | % Change from Previous Year |
|--------------------|---------------------------|--|-----------------------------------|
| Total Sources | 3,345,424,565 | 2,976,174,423 | (11%) |
| Total Requirements | 3,345,424,565 | 2,976,174,423 | (11%) |
| Total Positions | 5,642 | 5,642 | 0 |

General Fund Reserves as a Percentage of Net Appropriations





Number of Positions – All County Funds



Housing Our Residents







Department Innovations





A Focus on Equity

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