

COUNTY OF **SAN MATEO**



**SAN MATEO
COUNTY HEALTH**
All together better.

ALL TOGETHER BETTER

FY 2021-23 Recommended Budget

Louise F. Rogers, Chief – June 22, 2021

OUR MISSION IS
to help everyone in San Mateo
County live longer and better lives.



SAN MATEO
COUNTY HEALTH
All together better.

OUR MISSION IN ACTION

PROTECTING PUBLIC HEALTH



PREVENTING
HEALTH PROBLEMS



MONITORING THE
ENVIRONMENT AND
COMMUNITY HEALTH

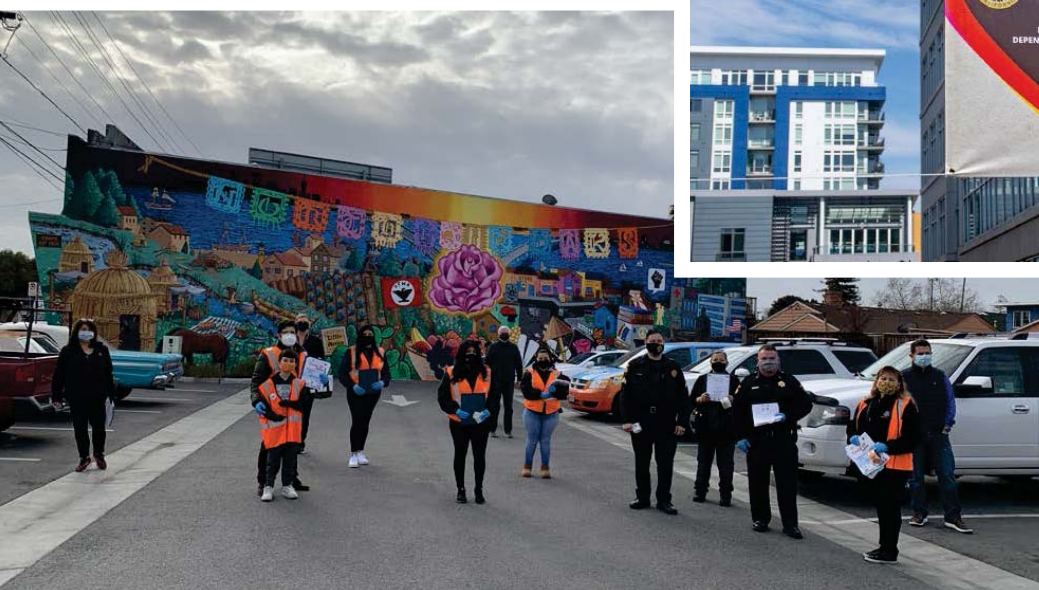
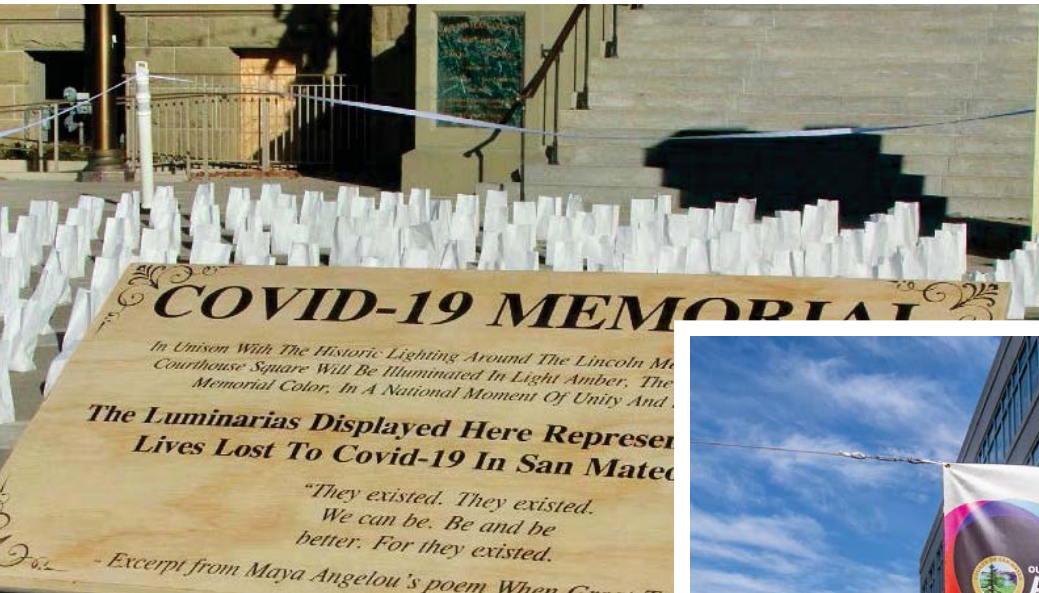
SERVING AS A ROBUST SAFETY NET



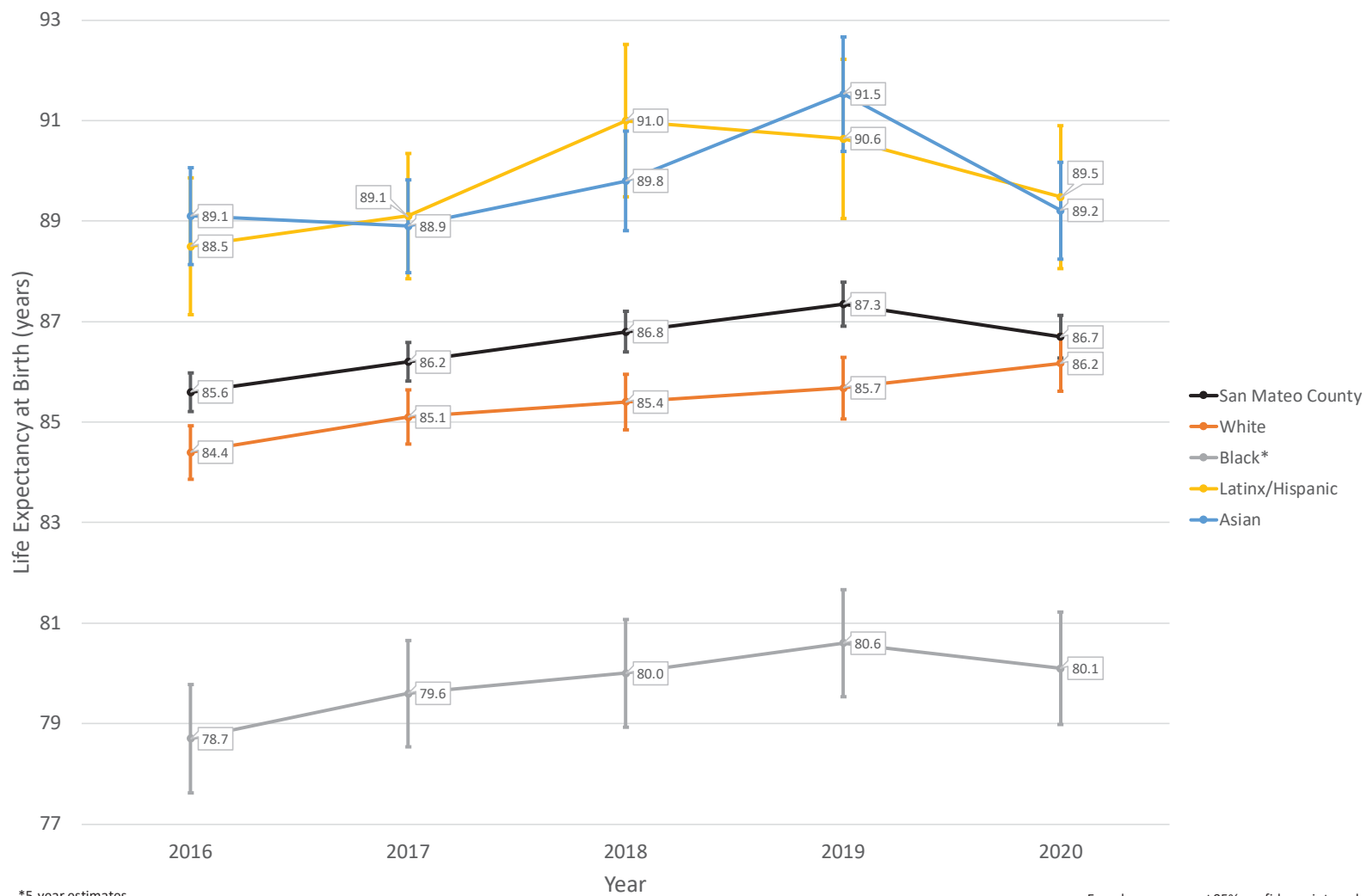
PROVIDING A
CONTINUUM OF
CARE



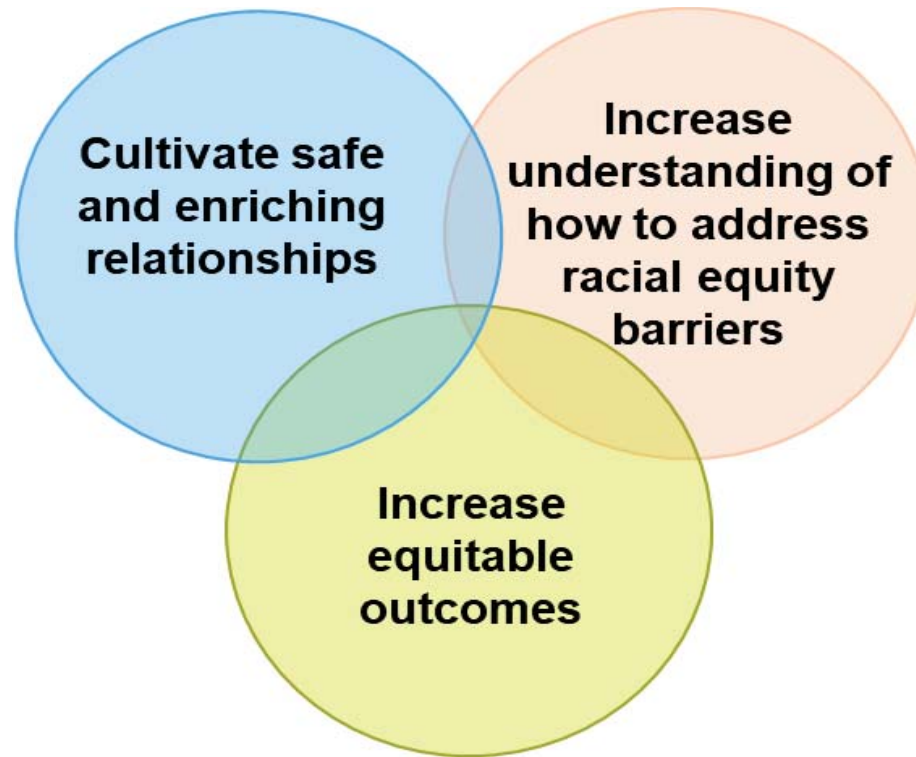
SERVING OUR
MOST VULNERABLE
RESIDENTS



Life Expectancy at Birth, San Mateo County 2016-2020



Interconnected Goals FY 2021-23



(Video)

Increase
understanding of
how to address
racial equity
barriers



DIVERSITY & EQUITY COUNCIL (DEC)

RACE & COVID-19 TOWN HALLS

SUMMARY & FINDINGS

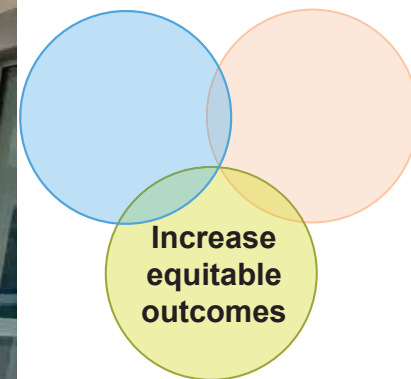
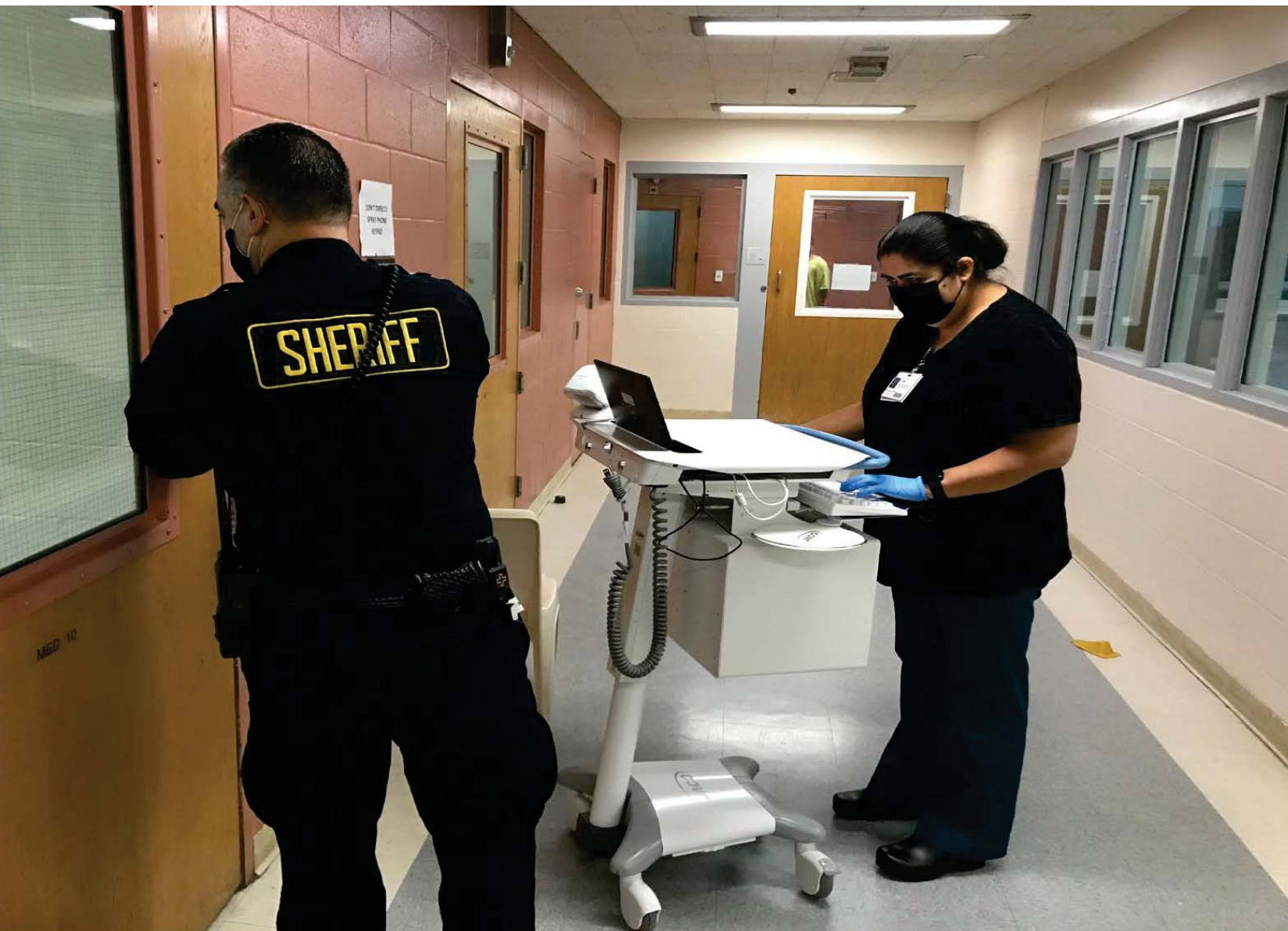


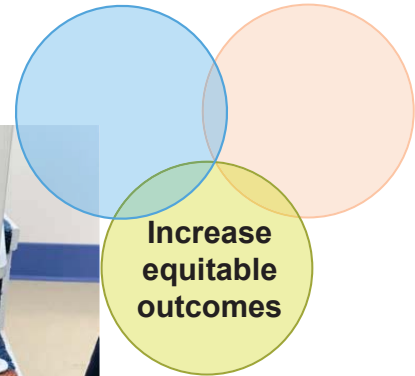
Implementing Racial Equity in County Health

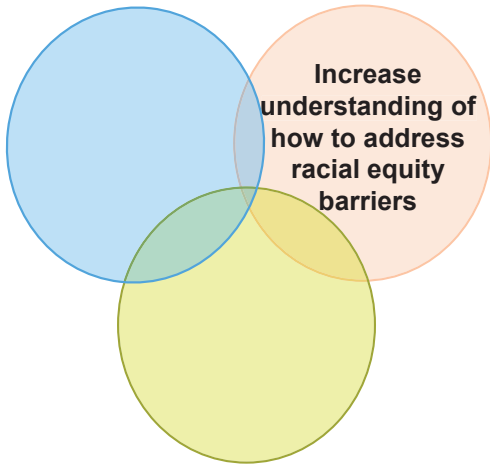
July 15, 2020, 2-4pm Web Forum
Being Recorded

Shireen Malekzadeh (she/her)
Senior Manager for Policy, Planning and Equity
Public Health Policy and Planning Division
smalekzadeh@smcgov.org

Learning from our Workforce, Partners and People We Serve







Proposed Measures

Reduce gap in COVID-19 test positivity between lowest HPI communities and countywide levels. (Dept-wide Measure)

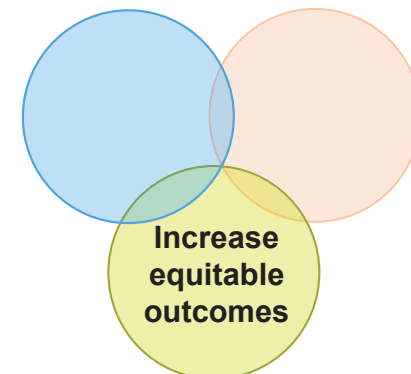
Percent of Racial Equity Action Plan completed. (Dept-wide Measure)

Number and percent of staff who have participated in racial equity training. (Health Admin 5500B)

Provide actionable data and insight through reporting and dashboards showing vaccine penetration into client populations especially those in the lowest quartile of the Healthy Places Index. (Health IT 5560B)

Percent of staff who have taken at least 3 of the Harvard Implicit Association Tests. These tests will be used to help staff identify potential unconscious biases and help strengthen the leadership team. (Behavioral Health and Recovery Services – Admin 6110P)

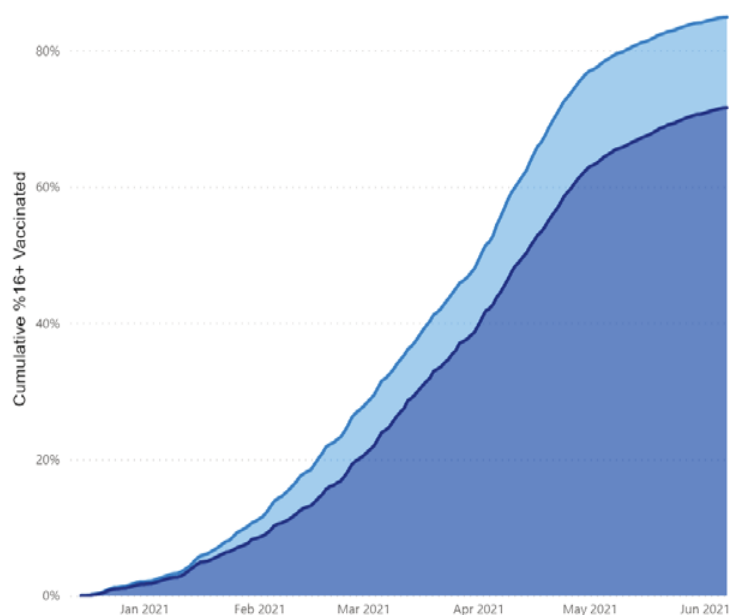
COVID-19 vaccination targets least protected/ reached populations



COVID 19 Vaccinations in Health Equity Quartile Counties by Vaccine Administrator

% 16+ Vaccinated: County vs HEQ

● % County 16+ Vaccinated ● % HEQ 16+ Vaccinated

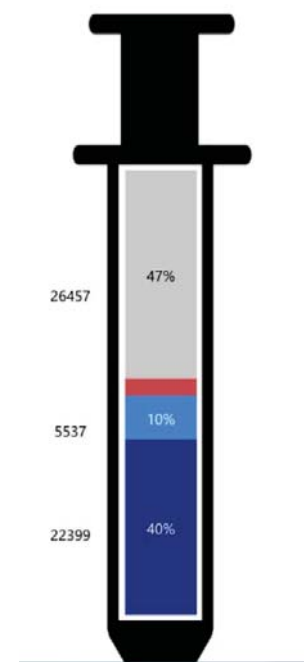


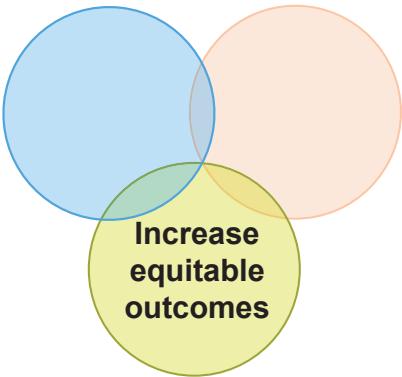
VACCINATION DEMOGRAPHIC DATA

Race/Ethnicity	Number with at least 1 dose	**Population 12+	Percent population 12+ reached
American Indian / Alaska Native	1,219	1,133	107.6%
Asian	153,197	168,473	90.9%
Black / African American	8,680	17,006	51.0%
American Hispanic	77,979	175,218	44.5%
Multiracial*	7,722	24,201	31.9%
Native Hawaiian / Pacific Islander	4,941	9,581	51.6%
Other Race	53,607	-	-
White	201,371	270,640	74.4%
Unknown	35,849	-	-
Total	544,565	666,252	81.7%

*Due to issues with CAIP2, the methodology used for race/ethnicity of individuals who have been vaccinated is based on the most recent data available.

Patient Vaccinations





Proposed Measures

Life Expectancy by race/ethnicity (Dept-wide Measure).

Percentage of eligible clients/patients who have received COVID-19 vaccination (eliminate any gap between this rate and countywide rate) – for the following divisions:

- Aging and Adult Services (5700B)
- Behavioral Health and Recovery Services – Adult and Youth Programs (6130P)/(6140P)
- SMMC Contribution (5850B)
- IHSS/Public Authority (5800B)

Measure and trend the percent of population by race that enters treatment. (Penetration rates by race) (Behavioral Health and Recovery Services/Alcohol and Other Drugs (6170P)

- Older Adults
- Adults
- Youth

Percent of HIV clients with undetectable viral load race/ethnicity and sexual orientation/gender identity. (direct services) (PHPP 6200B)

(Video)



Proposed Measures

Percent of inmates who are diagnosed (in booking) as having a substance use disorder who subsequently are engaged in Medication Assisted Therapy. (Correctional Health 6300B)

Breastfeeding rate at 6 months stratified by race/ethnicity. (Family Health 6240B)

Hypertension control in the African American population (eliminate existing gap between this population and SMMC average performance across all populations). (SMMC 6600B)

Health insurance coverage by region and ACE enrollment by region. (Health Coverage Unit 5510B)

Reduce the number of violations observed in multifamily homes in portions of the County using layered criteria from the California Healthy Places Index to identify underserved areas in order to improve the habitability of housing through enhanced outreach and education to tenants and landlords. (Environmental Health 5900B)

Additional priorities FY 2021-23

- Respond to changing federal and state health care policy
- Continue to stabilize the financial structure for the department
- Save for a replacement electronic health record
- Partner with PDU on multi-year capital projects that will create a remarkable experience for Health clients and the people who serve them



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BUDGET OVERVIEW FY 2021-22

	FY 2020-21 Revised	FY 2021-22 Recommended	Amount Change	Percent Change
Total Sources	\$776,989,088	\$818,636,286	\$41,647,198	5%
Total Requirements	\$959,103,009	\$1,009,264,410	\$50,161,401	5%
Net County Cost	\$182,113,921	\$190,628,124	\$8,514,203	5%
Total Positions	2,208	2,225	17	1%

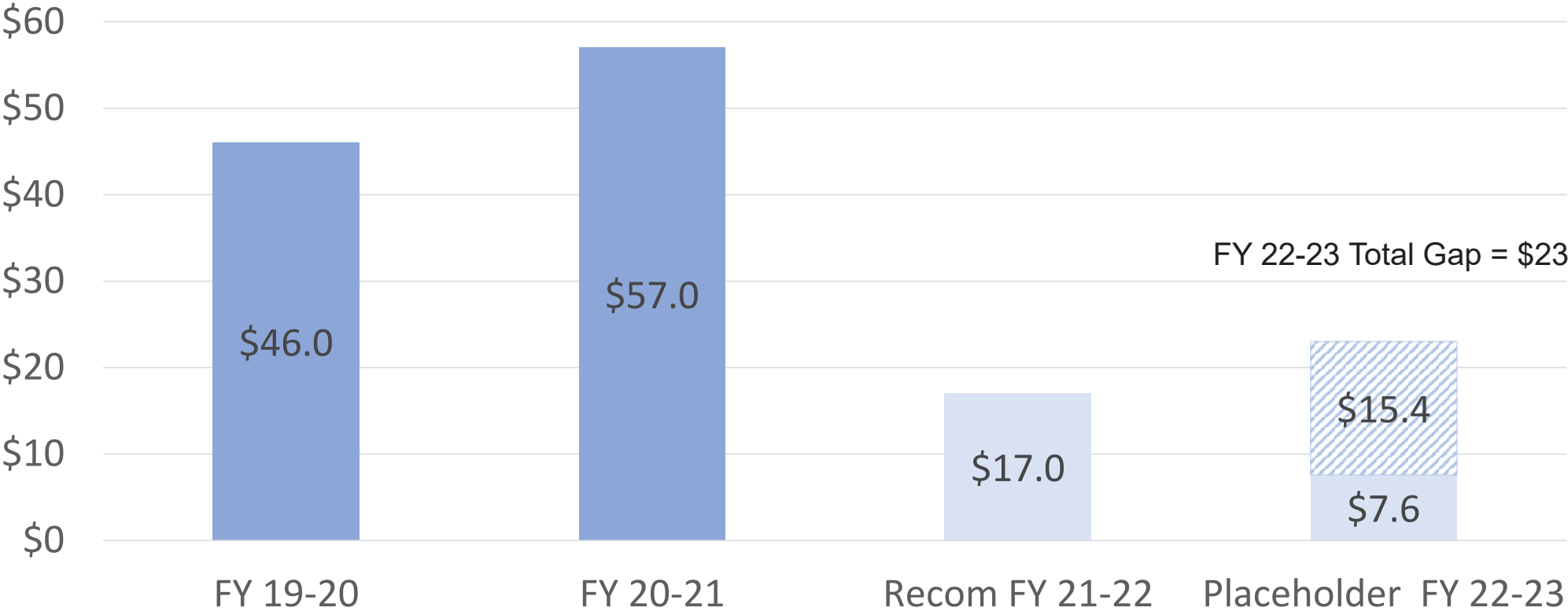
*Includes 5850D - Contribution to San Mateo Medical Center



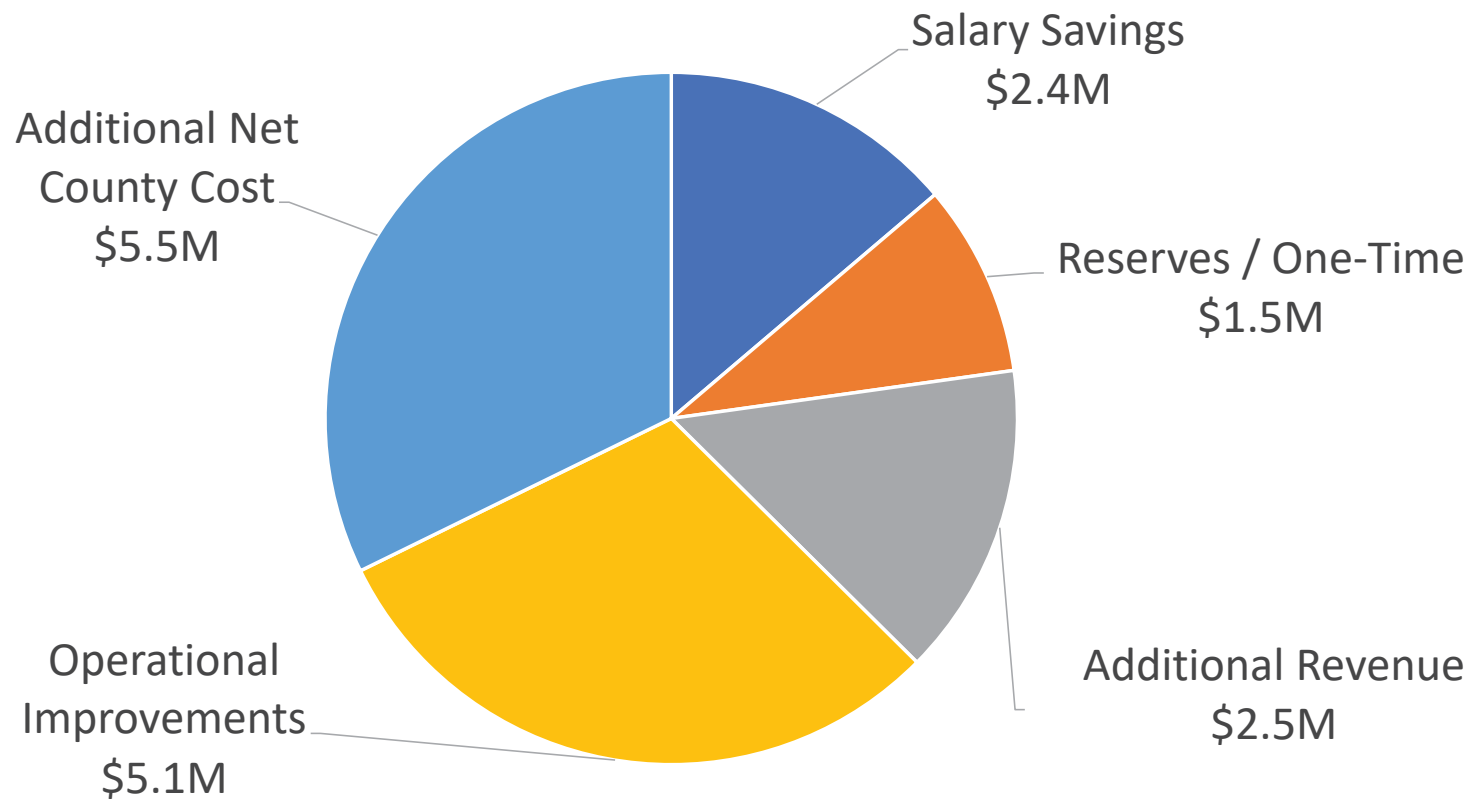
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COUNTY HEALTH**

History of Budget Gap Closure

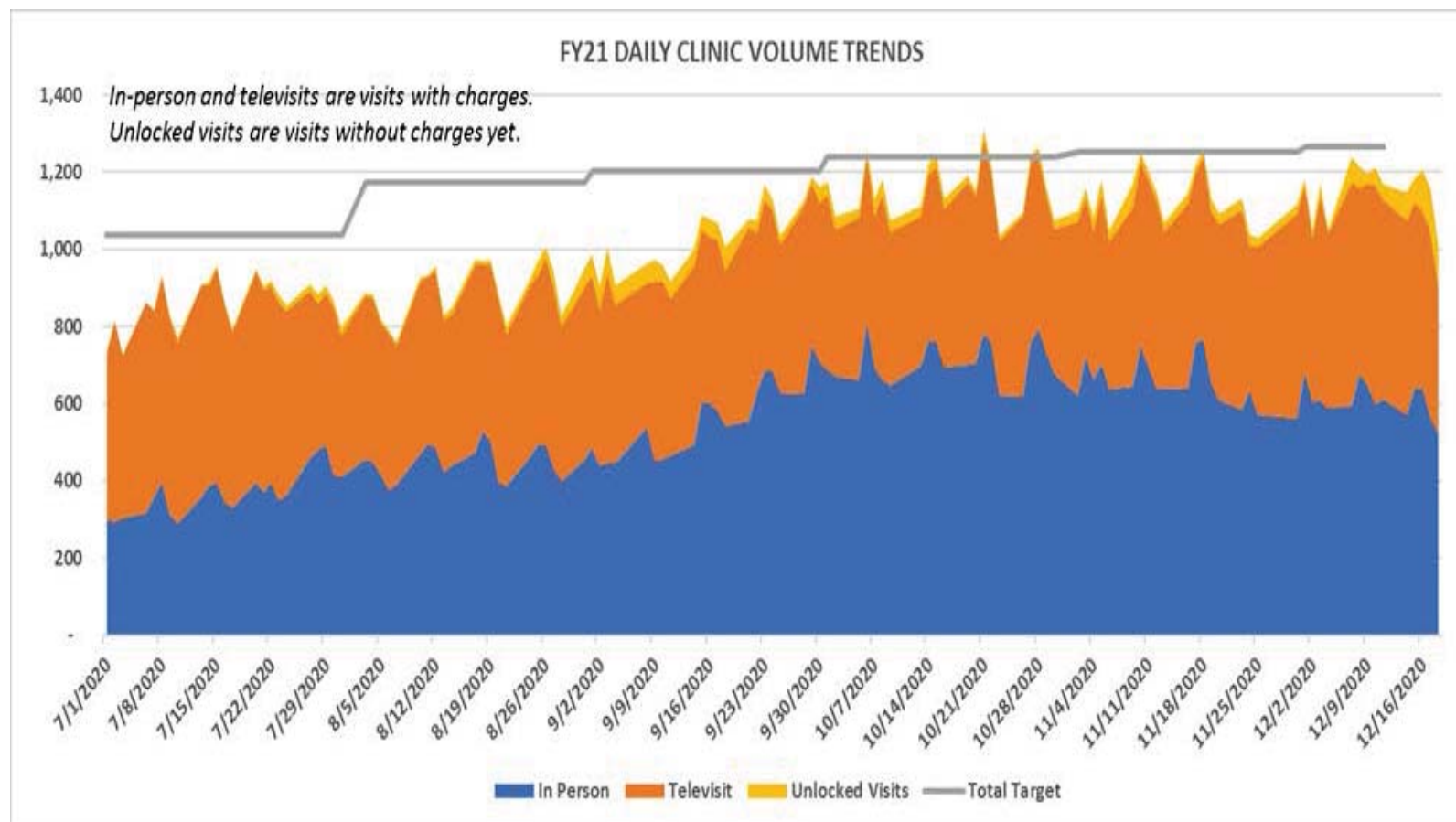
(in millions)



FY 21-22 Proposed Solutions



Progress in productivity– San Mateo Medical Center



BUDGET Placeholder FY 2022-23

	FY 2021-22 Recommended	FY 2022-23 Recommended	Amount Change	Percent Change
Total Sources	\$818,636,286	\$785,958,516	(\$32,677,770)	-4%
Total Requirements	\$1,009,264,410	\$972,484,440	(\$36,779,970)	-4%
Net County Cost	\$190,628,124	\$186,525,924	(\$4,102,200)	-2%
Total Positions	2,225	2,225	0	0%

*Includes 5850D - Contribution to San Mateo Medical Center



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PROPOSED ACTIONS TO INCREASE FEES

Environmental Health

- Fee relief June 2021 - \$5.8M
- \$600,000 reserves to enable delay
- Potential fee increase earliest Summer 2022

Emergency Medical Services

- Increase fees for paramedic accreditation, EMT certification, specialty program oversight
- Delay fee increase for training programs, using \$32K from reserves



THANK YOU



(Video)