



COUNTY OF SAN MATEO FIRE DEPARTMENT

FY 2021-23 Recommended Budget

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COUNTY OF SAN MATEO



Mission



The mission of the San Mateo County Fire Department is to serve and safeguard life, property, and natural resources through effective and professional prevention and response.



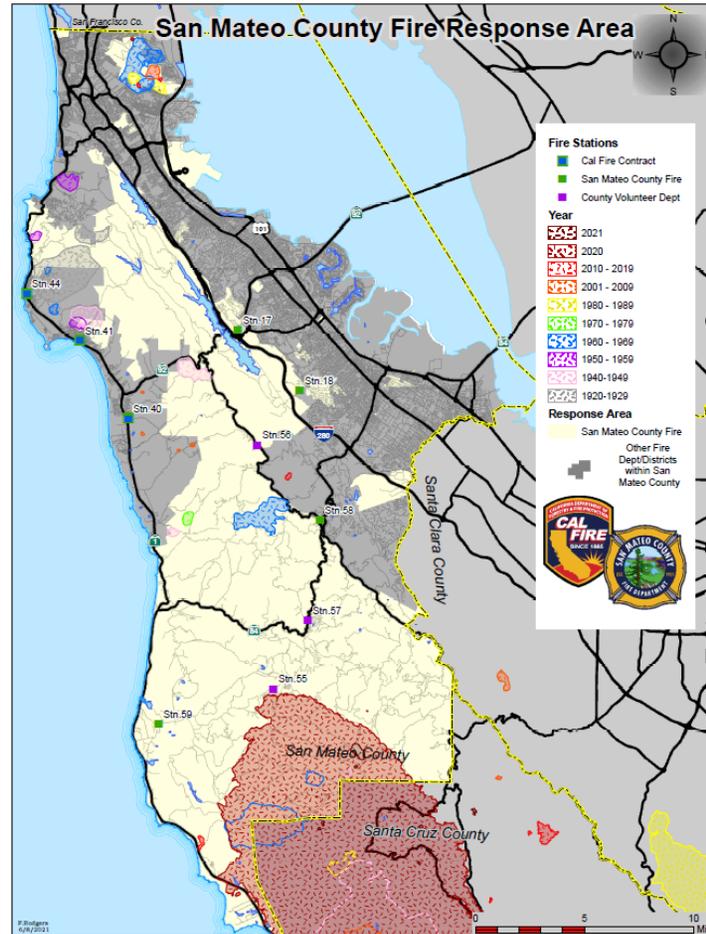
The New Fire Reality



In San Mateo County more land burned in 24 hours in 2020 than in the past 100 years combined.



The New Fire Reality



COUNTY OF SAN MATEO



FY 2021-23 Budget Overview

Significant Budget Changes – County Fire

- Addition of 3.0 FTE Firefighter/Paramedics
- Continuation of Fire Apparatus Replacement
- Continuation Expansion of AVL Technology



FY 2021-23 Budget Overview

Significant Budget Changes – CSA #1

- Fire Station Improvements
- Continued Fire Apparatus Replacement



FY 2021-23 Budget Overview

Priorities – County Fire

- Continued Implementation of 6-Year Operating Plan
- Fuel Reduction and WUI Risk Reduction
- Continued Support of Volunteer Fire Companies



FY 2021-23 Budget Overview

Priorities – CSA #1

- Collaborate on Fire Station 17 Replacement
- Continued Community Engagement: Highlands CERT and Explorer Post
- Upgrade Apparatus, Tools and Equipment



FY 2021-23 Budget Overview

Challenges – County Fire & CSA #1

- Sustained Elevated Threat of Large Fire
- Increasing Cost of Fire Protection
- Widespread Fuel Reduction Needs



FY 2021-23 Budget Overview – Fire Protection Services

	FY 2020-21 Revised	FY 2021-22 Recommended	Amount Change	Percent Change
Total Sources	\$19,783,297	\$17,690,333	(\$2,092,964)	(10.6%)
Total Requirements	\$19,783,297	\$17,690,333	(\$2,092,964)	(10.6%)
Net County Cost	-	-	-	-
Total Positions	-	-	-	-



FY 2021-23 Budget Overview – Fire Protection Services

	FY 2021-22 Recommended	FY 2022-23 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$17,690,333	\$19,090,024	\$1,399,691	7.9%
Total Requirements	\$17,690,333	\$19,090,024	\$1,399,691	7.9%
Net County Cost	-	-	-	-
Total Positions	-	-	-	-



FY 2021-23 Budget Overview – CSA #1

	FY 2020-21 Revised	FY 2021-22 Recommended	Amount Change	Percent Change
Total Sources	\$10,363,705	\$10,651,984	\$288,279	2.8%
Total Requirements	\$10,363,705	\$10,651,984	\$288,279	2.8%
Net County Cost	-	-	-	-
Total Positions	-	-	-	-



FY 2021-23 Budget Overview – CSA #1

	FY 2021-22 Recommended	FY 2022-23 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$10,651,984	\$10,120,705	(\$531,279)	(5.0%)
Total Requirements	\$10,651,984	\$10,120,705	(\$531,279)	(5.0%)
Net County Cost	-	-	-	-
Total Positions	-	-	-	-



Innovation

- Mobile Fire Inspection Software Deployed
- Zonehaven Evacuation Management Platform
- Virtual Fire Safety Townhall Meetings



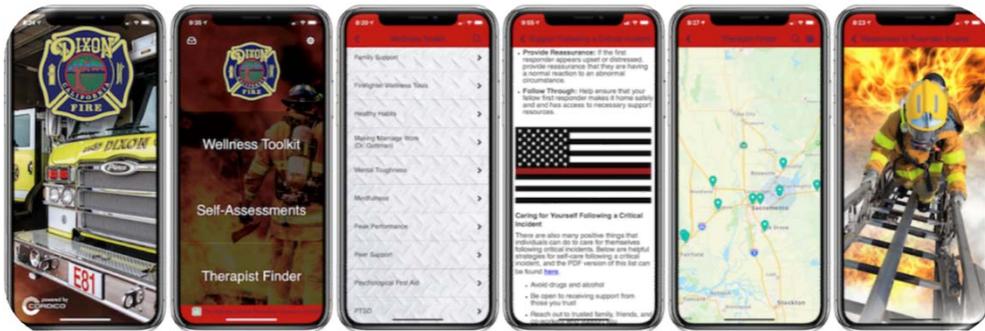
Performance & Equity

- Number of Fire Related Deaths/Injuries, State Mandated Fire Inspections and Re-Inspections
- Fire Safety Material Translated into Spanish
- Fire Response Time-Urban, by Station
- Fire Response Times-Rural, by Station



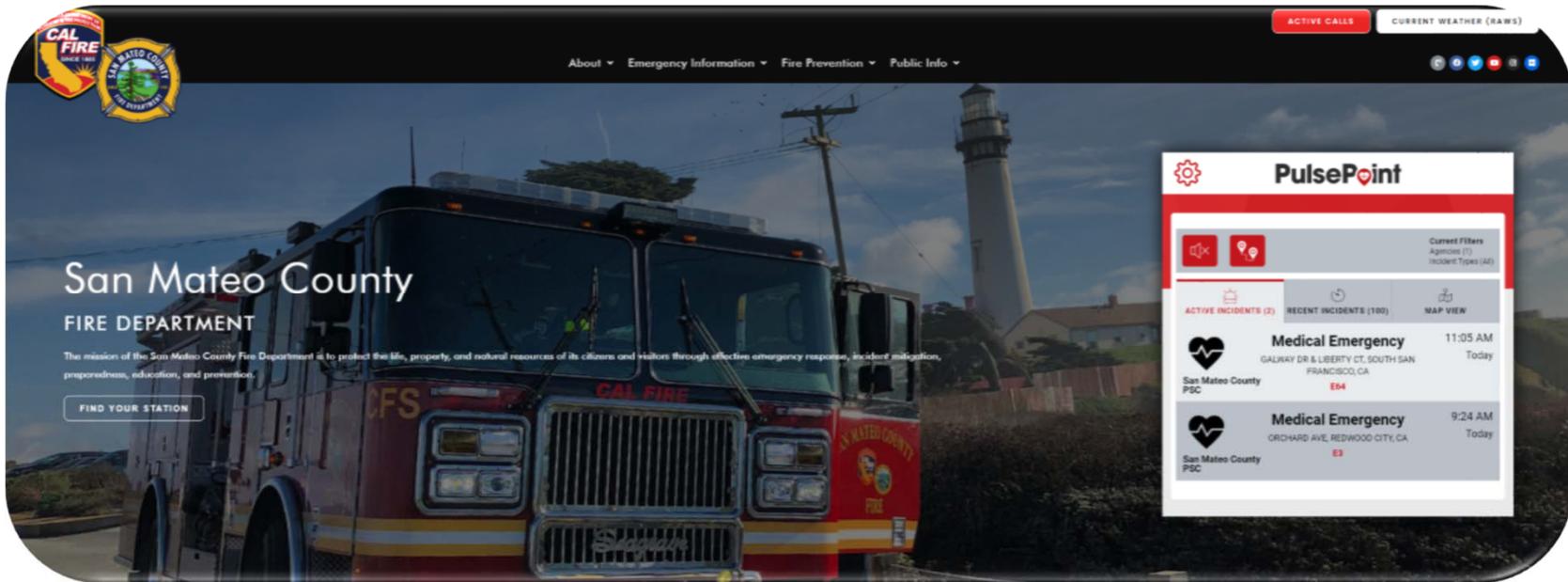
C.A.R.E. for Employees

- Mobile Application for Firefighter Wellness
- Decontamination Units for Fire Stations



C.A.R.E. for Customers

- New County Fire Website in Development
- Customer Feedback Survey



Questions?

COUNTY OF SAN MATEO

