



San Mateo County Libraries

FY 2021-23 Recommended Budget

Anne-Marie Despain
June 22, 2021



- Atherton
- Belmont
- Brisbane
- East Palo Alto
- Foster City
- Half Moon Bay
- Millbrae
- North Fair Oaks
- Pacifica Sanchez
- Pacifica Sharp Park
- Portola Valley
- San Carlos
- Woodside



San Mateo
County
Libraries

COUNTY OF SAN MATEO



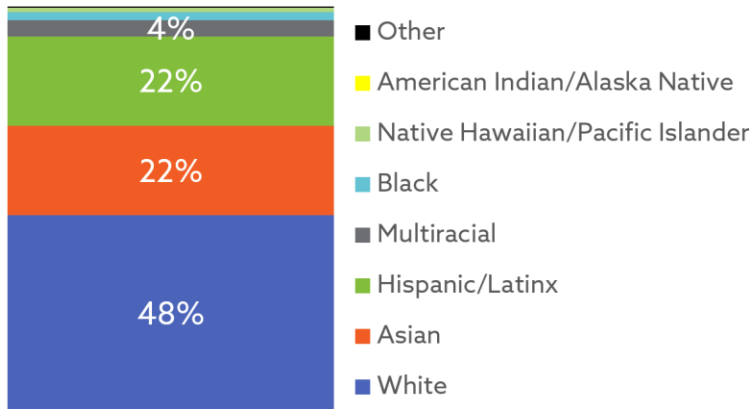
Demographics

283,997 people live in our service area

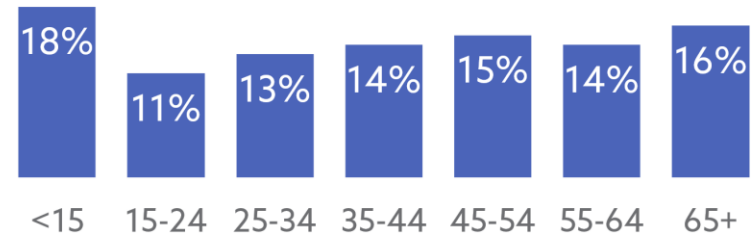
37% of total county population

6% population growth since 2012

Race & Ethnicity



Age Distribution





Vision

San Mateo County Libraries ignite growth through transformative experiences

Mission

San Mateo County Libraries strengthen our community by creating an inclusive sense of place and environment for learning

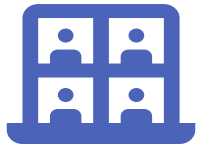


Performance and Accomplishments

Staff ingenuity and thoughtful mobilization
resulted in many new and reimagined services

Exploration and Growth

Virtual Events



773

Virtual Events

22,765

Attendees

Content Provided in a Language Other than English or in Multiple Languages



12%

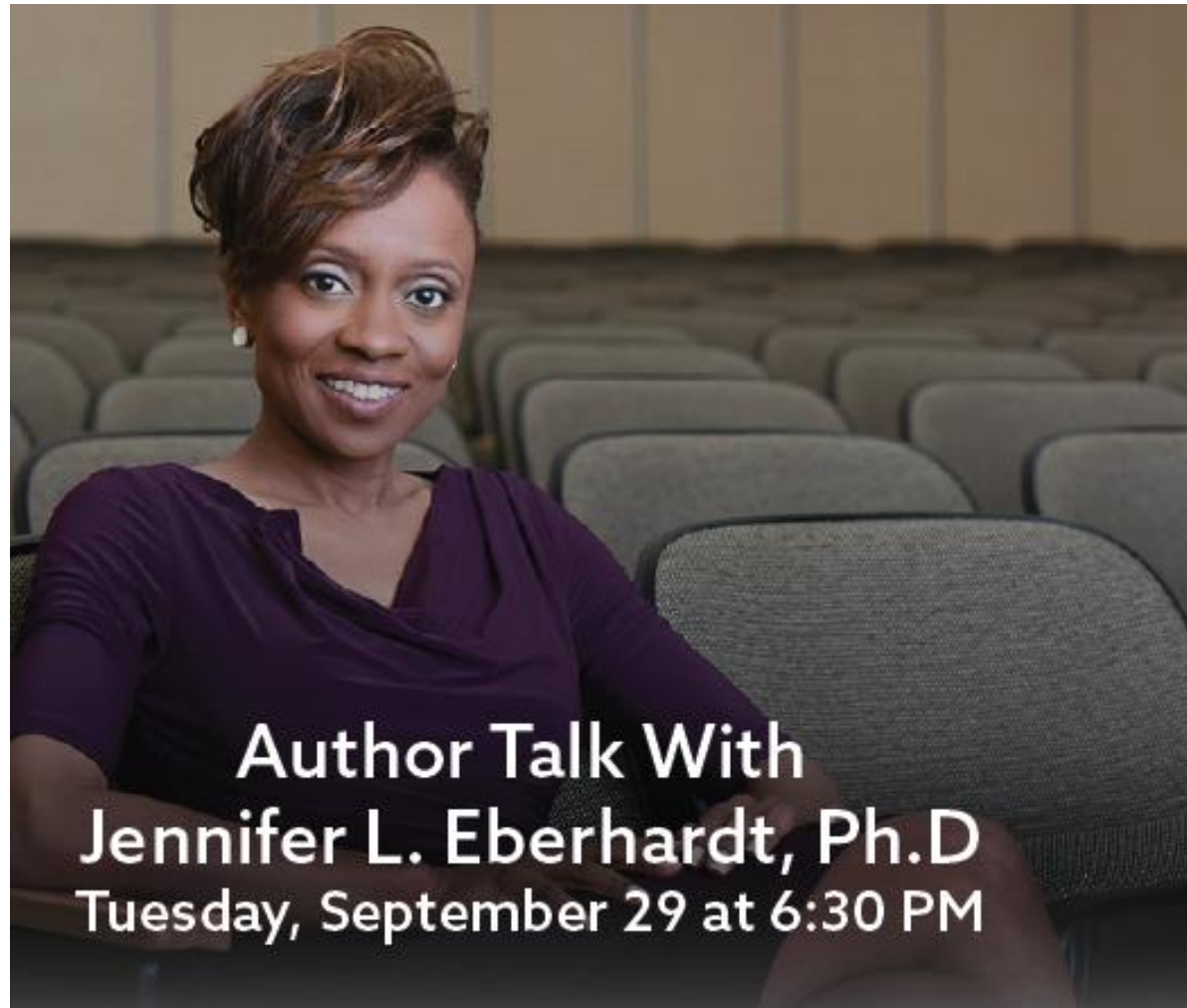
Virtual Events

25%

Videos



Exploration and Growth



**Author Talk With
Jennifer L. Eberhardt, Ph.D**
Tuesday, September 29 at 6:30 PM

"GROUNDBREAKING." —Bryan Stevenson, author of JUST MERCY

*

BIASED

Uncovering the Hidden Prejudice
That Shapes What We See,
Think, and Do

*

JENNIFER L. EBERHARDT, PhD



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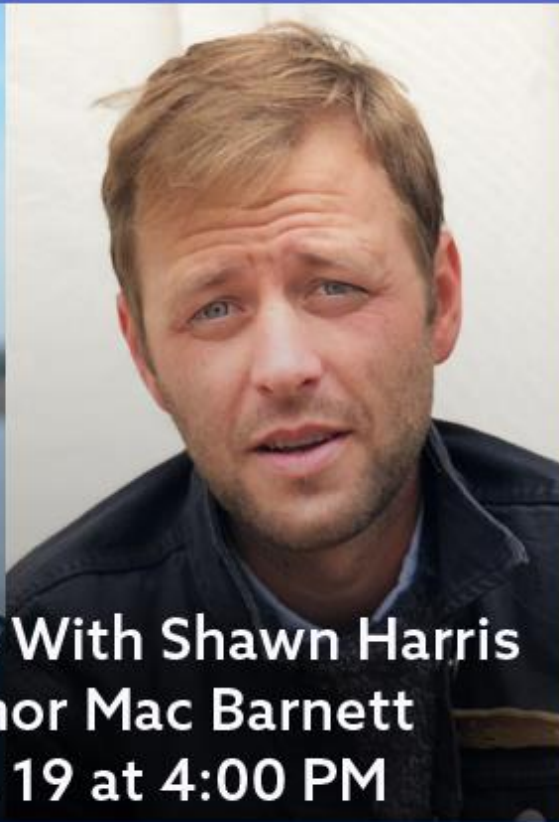


Exploration and Growth



EQUITY AUTHOR SERIES

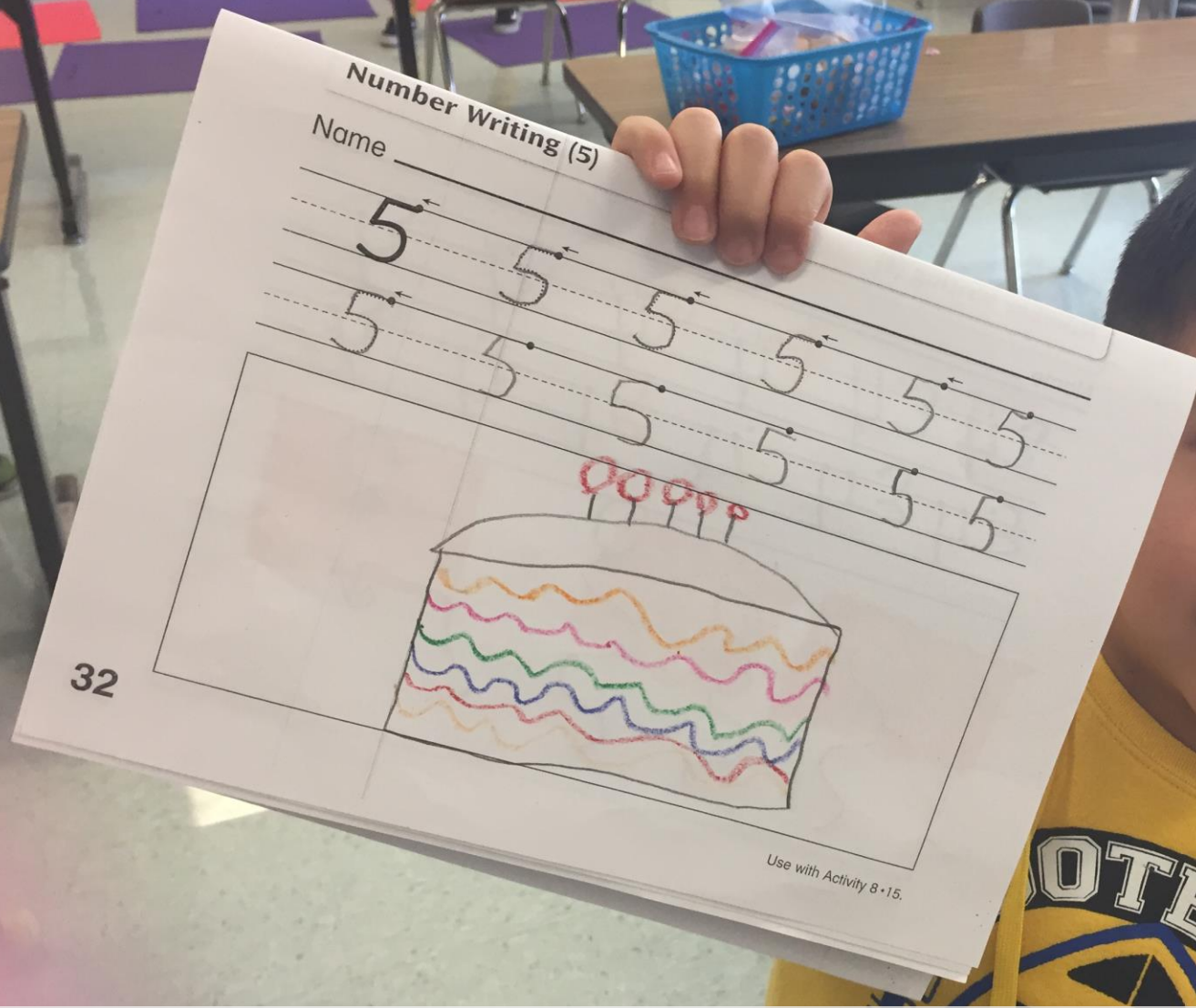
Exploration and Growth



**Collage Workshop With Shawn Harris
Featuring Author Mac Barnett
Tuesday, Jan. 19 at 4:00 PM**



Exploration and Growth



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Exploration and Growth



"Today my tower worked! It was made out pipe cleaners, tape, straws, and a paper clip."

-GeneAcademy student



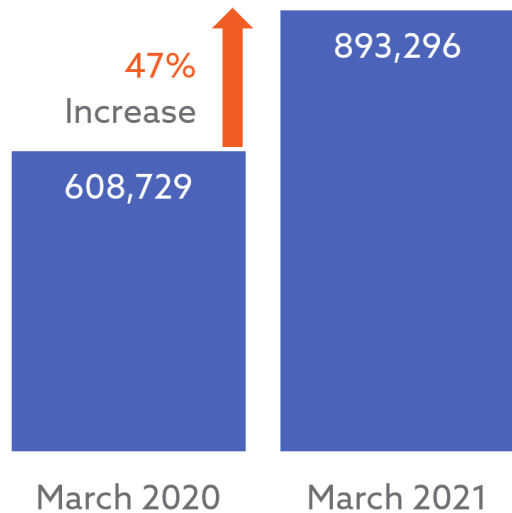
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Community Impact

Growth in Digital Circulation



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Community Impact



Community Impact



"Grab & Go is the best idea ever! It's magical because we end up reading things we would have never read. Thank you!"

–Library patron

Community Impact



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Community Impact



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Vital Support



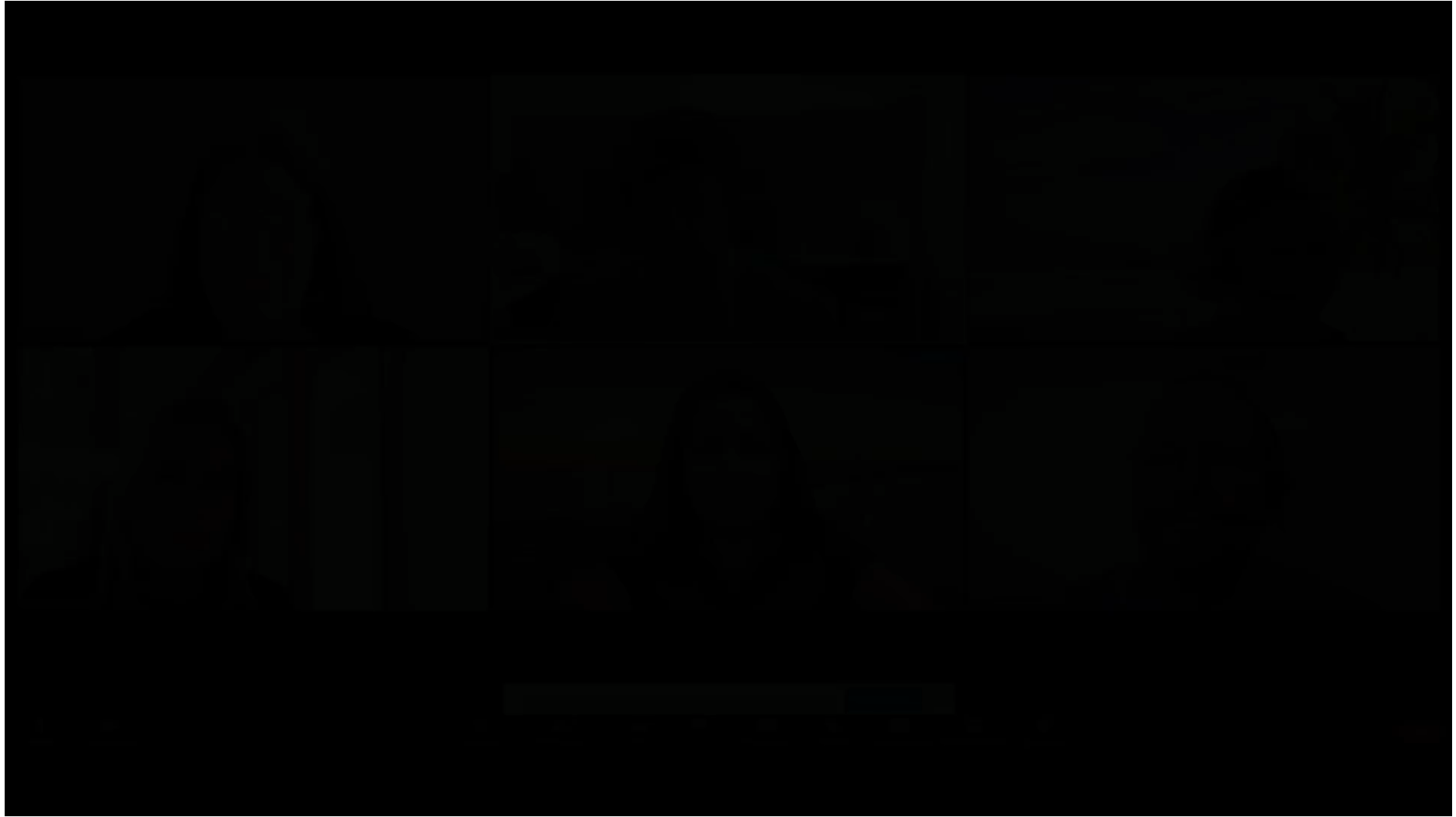
Increase in WiFi Hotspots



Increase in Wireless Access Points



Vital Support



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Vital Support

"Really enjoying these Tech Café sessions. I always learn something new, and it's a great place to ask questions as well."

– Library patron



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Vital Support



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Vital Support

Promoting Wellness & Connection

- 12 sessions on managing anxiety and change, meditation, & developing a growth mindset
- 98% of staff believe their work is important to the overall success of the organization
- 96% of staff report that their teams encourage and support their best work



Tiny Pulse award
for the highest
number of "cheers"
per capita for 2020



Inviting Spaces



San Mateo
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Inviting Spaces

"Thank you for making this change possible for the North Fair Oaks community. We're excited to see all the services the county will provide to residents of this part of San Mateo County."

– Library patron



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Inviting Spaces



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Inviting Spaces



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Inviting Spaces



Inviting Spaces



"This is the happiest place
on earth!"

– Brisbane child



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A woman with long dark hair, wearing a dark t-shirt with a geometric pattern, is smiling and kneeling in a garden. She is surrounded by various plants, including a large leafy plant to her left and several potted plants to her right. The background shows a wooden fence and some trees. The entire image has a blue color overlay.

Recommended Budget

Through the careful distribution of resources, we deliver high-quality library services in a collaborative and cost-effective manner

FY 2021-22 Budget Overview

	FY 2020-21 Revised	FY 2021-22 Recommended	Amount Change	Percent Change
Total Sources	66,419,925	64,956,218	(1,463,707)	(2.2%)
Total Requirements	66,419,925	64,956,218	(1,463,707)	(2.2%)
Net County Cost	0	0	0	0
Total Positions	123	135	12	9.8%

FY 2022-23 Budget Overview

	FY 2021-22 Recommended	FY 2022-23 Preliminary	Amount Change	Percent Change
Total Sources	64,956,218	61,815,373	(3,140,845)	(4.8%)
Total Requirements	64,956,218	61,815,373	(3,140,845)	(4.8%)
Net County Cost	0	0	0	0
Total Positions	135	135	0	0

Annual Priorities



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Thank you!



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