



Sheriff's Office

FY 2021-23 Recommended Budget

Carlos G. Bolanos, Sheriff
June 21, 2021

COUNTY OF SAN MATEO



Mission



The San Mateo County Sheriff's Office is dedicated to protecting lives and property and is committed to providing the highest level of professional law enforcement and correctional services.

We pledge to promote public trust through fair and impartial policing and will treat all persons with dignity, compassion, and respect.



FY 2021-23 Budget Overview

Significant Budget Changes



- Elimination of Positions to Address NCC Funding Cuts
- Impact of AB 1869 and ASB Fees
- Reorganization of the Office of Emergency Services



FY 2021-23 Budget Overview

Priorities



Robust Jail Programming



Community Engagement



FY 2021-23 Budget Overview Challenges



Forensic Laboratory Safety Procedures



Racial and Identity Profiling Act Implementation



FY 2021-22 Budget Overview



	FY 2020-21 Revised	FY 2021-22 Recommended	Amount Change	Percent Change
Total Sources	\$149,314,612	\$147,982,715	(\$1,331,897)	(1%)
Total Requirements	\$289,636,678	\$286,063,643	(\$3,573,035)	(1%)
Net County Cost	\$140,322,066	\$138,080,929	(\$2,241,137)	(2%)
Total Positions	822	811	(11)	



FY 2022-23 Budget Overview



	FY 2021-22 Recommended	FY 2022-23 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$147,982,715	\$144,810,758	(\$3,171,957)	(2%)
Total Requirements	\$286,063,643	\$283,806,202	(\$2,257,441)	(<1%)
Net County Cost	\$138,080,928	\$138,995,444	\$914,516	<1%
Total Positions	811	811	NA	





Recent Innovations

Video Court Appearances
Video Visitation



Unmanned Aerial
Vehicle Program



COUNTY OF SAN MATEO





Performance & Equity

Inmates Enrolled in High School
Workforce Diversity
Community Engagement



C.A.R.E. for Employees



Advance the Mental Health
and Wellness of Staff



COUNTY OF SAN MATEO



C.A.R.E. for Customers



Provide Professional Services
to a Diverse Population



Maintain a Relationship of
Trust and Respect with the
Communities We Serve



COUNTY OF SAN MATEO





Questions?



COUNTY OF SAN MATEO

