
DISTRICT ATTORNEY

FY 2021-23 RECOMMENDED BUDGET

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June 21, 2021

COUNTY OF SAN MATEO



MISSION

Our mission is to prosecute adult and juvenile offenders, provide services to support victims, enforce consumer and environmental laws, provide legal and investigative support to public safety partners and to remain committed to the principles of equity and transparency in seeking justice and greater public safety.

FY 2021-23 BUDGET OVERVIEW

- There are no significant budget changes
- Priorities
 - Increase level of service to victims of crime
 - Utilize committees for Social Equity and Racial Justice for equitable use of DA authority
 - New Hate Crime Prosecutor
- Challenges
 - New legislation = Increase in post-conviction litigation

FY 2021-23 BUDGET OVERVIEW

	FY 2020-21 Revised	FY 2021-22 Recommended	Amount Change	Percent Change
Total Sources	\$23,946,683	\$24,734,109	\$787,426	3%
Total Requirements	\$45,565,641	\$46,241,748	\$676,107	1%
Net County Cost	\$21,618,958	\$21,507,639	(\$111,319)	(1%)
Total Positions	141	141	0	0%

FY 2021-23 BUDGET OVERVIEW

	FY 2021-22 Recommended	FY 2022-23 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$24,734,109	\$23,596,603	(\$1,137,506)	(5%)
Total Requirements	\$46,241,748	\$45,637,506	(\$604,242)	(1%)
Net County Cost	\$21,507,639	\$22,040,903	\$533,264	2%
Total Positions	141	141	0	0%

INNOVATION

- Complete use of technology to streamline workflow and improve processes for investigations, court proceedings, processing of cases, and use of telework
- Utilized technology to establish virtual/remote connections with Criminal Justice Partners
- Continued to conduct all court and parole hearings during pandemic
- Integrated case management systems between DA Office and Law Enforcement Agencies – PbK and RIMS

PERFORMANCE & EQUITY

- Percentage of Elder Abuse cases referred to the District Attorney's Office for criminal charges by age group
- Number of filed criminal cases that involve victims who are people of color
- Number of violent cases referred to the District Attorney's Office for criminal charges based on the median income of where crime occurred
- Number of visitors at each District Attorney Branch who are seeking assistance

C.A.R.E. FOR EMPLOYEES

- Establish monthly employee recognition awards
- Acknowledgements
- Establish more robust welcome to new employees
- Established Wellness Coordinator
- Conducted office-wide Wellness Training
- Provided filtered water dispensers – all branches

C.A.R.E. FOR CUSTOMERS

- Utilization of on-line victim satisfaction surveys
- Expand application of Marsy's Law Rights Initiative
- Established social media presence on Twitter – @SanMateoCoDA
- Unified office email for greater public access and transparency

Questions?

COUNTY OF SAN MATEO

