



Probation Department

FY 2021-23 Recommended Budget

John Keene,
Chief Probation Officer
June 21, 2021

COUNTY OF SAN MATEO



Mission Statement

The mission of the San Mateo County Probation Department is to enhance community safety, reduce crime, and assist the victims of crime through offender accountability and rehabilitation.

FY 2021-23 Budget Overview

- **Significant budget changes**

- Revenue loss from adult probationer fees as a result of AB1869
- Implementation of PIMS+ to enhance existing case management system
- Year end fund balance increase

- **Priorities**

- Program implementation and modification to comply with new legislative changes and mandates including SB823 and AB1950
- Improve risk-based supervision model
- Enhance and streamline data entry and report development

FY 2021-23 Budget Overview

	FY 2020-21 Revised	FY 2021-22 Recommended	Amount Change	Percent Change
Total Sources	56,049,260	62,199,567	6,150,307	11%
Total Requirements	111,890,656	121,135,025	9,244,369	8.3%
Net County Cost	55,841,396	58,935,458	3,094,062	5.5%
Total Positions	384	383	(1.0)	-0.26%



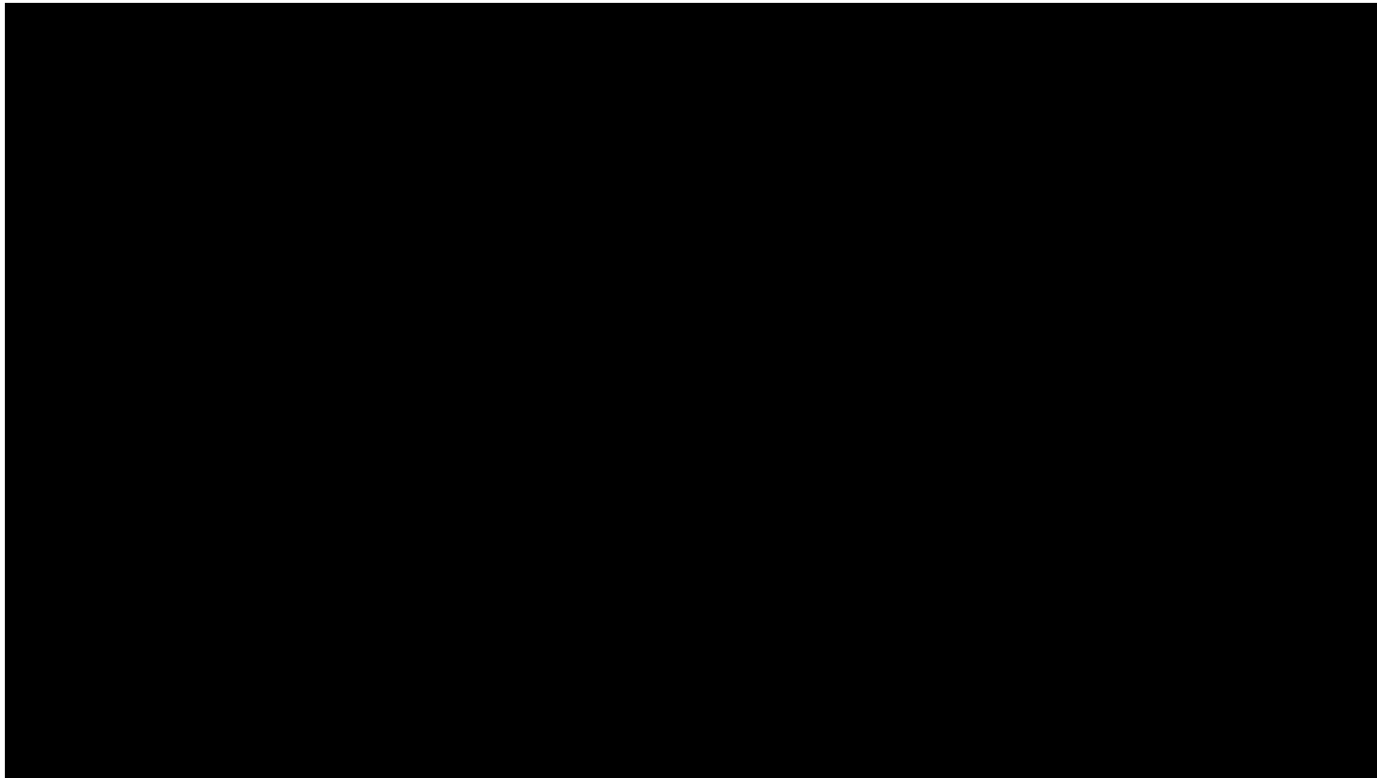
FY 2021-23 Budget Overview

	FY 2021-22 Recommended	FY 2022-23 Preliminary Recommended	Amount Change	Percent Change
Total Sources	62,199,567	61,699,567	(500,000)	(0.8%)
Total Requirements	121,135,025	121,509,440	374,415	0.3%
Net County Cost	58,935,458	59,809,873	874,415	1.5%
Total Positions	383	383	0	0%



Innovation

- YSC- Juvenile Hall
 - Mural and Art Therapy - In partnership with the Sheriff's Activities League

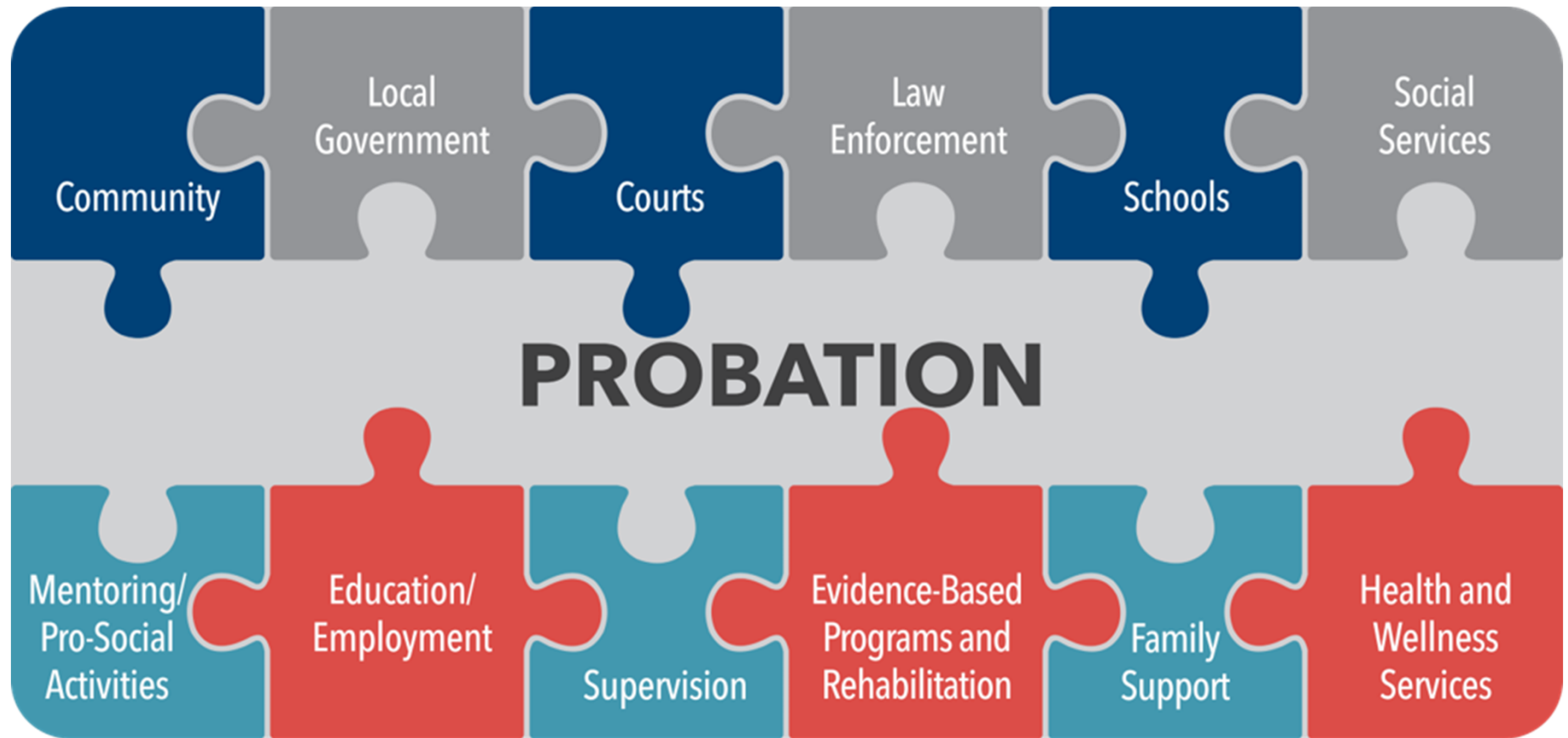


Innovation

- YSC- Juvenile Hall
 - De-escalation room - safe, trauma-informed environment help youth calm down and regulate their feelings without the use of force or isolation
- Adult Supervision:
 - Removal of barriers to program enrollment
- Hope-Based Organization

Collaborative-Safety Model

How Probation is the Connector for an Effective & Transformative Justice System

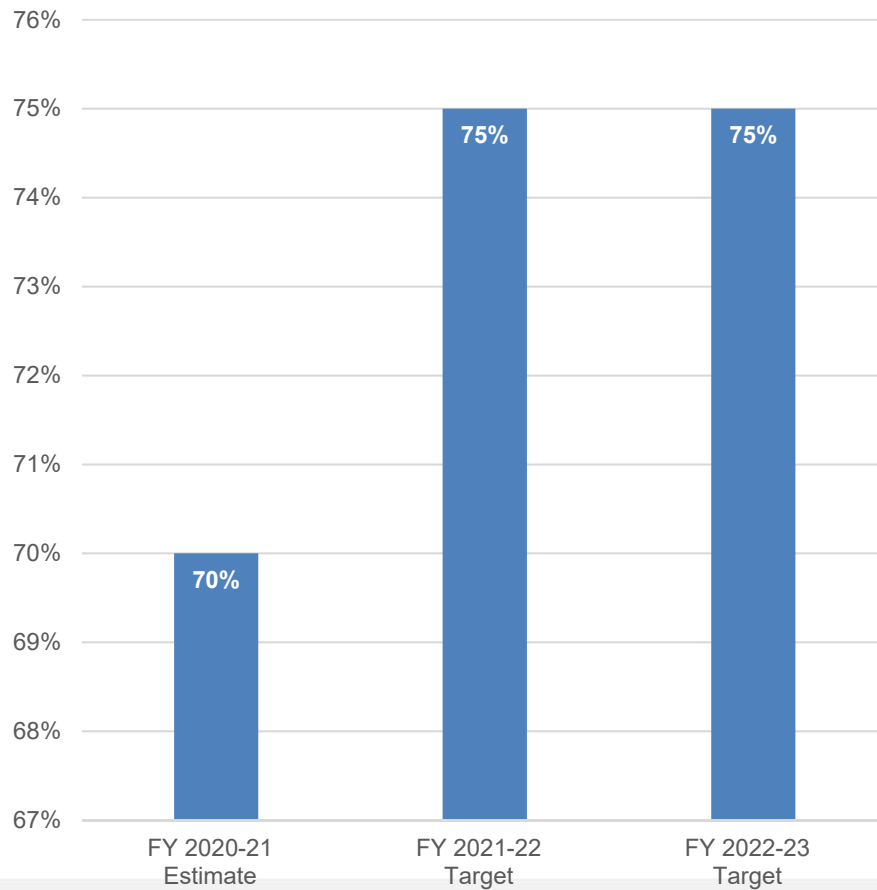


COUNTY OF SAN MATEO

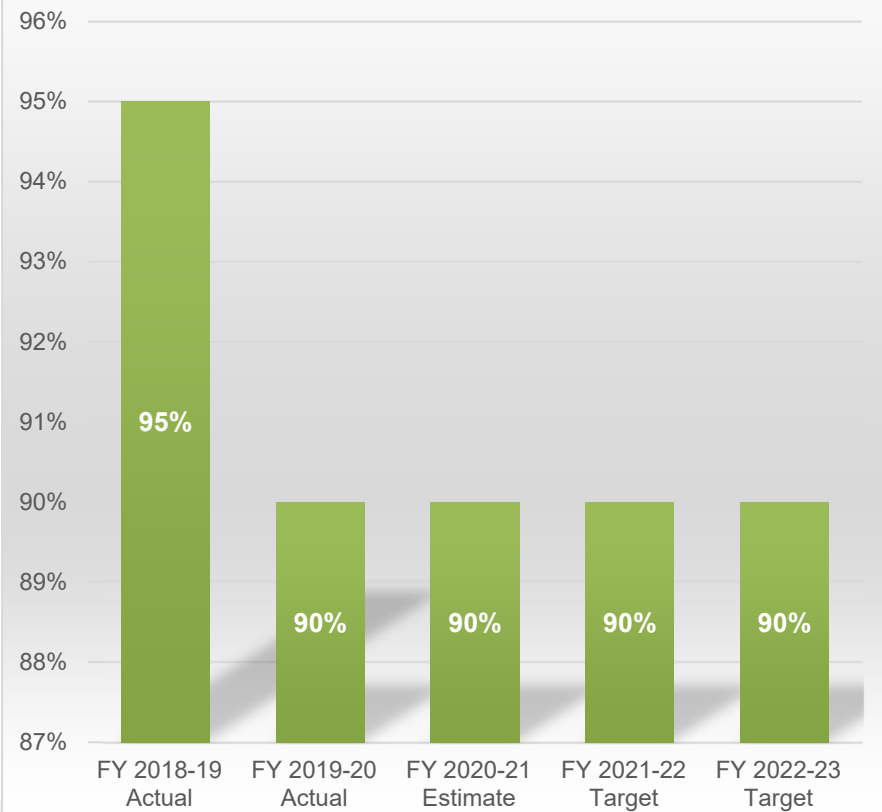


Performance & Equity

Percent of all Assessed Pretrial Clients recommended for Pretrial Release



Percent of youth in Intensive Family Services that stayed in their homes



COUNTY OF SAN MATEO



C.A.R.E. for Employees

- The Science of Hope
- Wellness Committee Activities
- Peer Support
- Caseload audits for quality assurance
- Expanded telework opportunities
- Creation of a Risk Manager position
- Chief's Brown Bag meetings
- Lexipol implementation

C.A.R.E. for Customers

- **Adult & Pretrial Services**

- AB1950 changes
- Expanded Unified Reentry (UR) eligibility to include out of custody adult clients

- **Juvenile Services**

- Juvenile Assessment Center & Investigations unit merge (continuity of care)

- **Institutions**

- Continued programming with CBOs and other service providers remotely in the Juvenile Hall & Camp Kemp
- Remote access for parents & youth for visits with DPOs and/or court appearances

Questions?

COUNTY OF SAN MATEO

