FY2021-22 CDBG, HOME, ESG Action Plan

	LAST REVISED: 3/9/2021					
	SOURCES	CDBG	CDBG REHAB	HOME	ESG	TOTAL
а	Projected Entitlement Grant	2,655,782.00	-	1,429,306.00	227,700.00	\$ 4,312,788.00
b	Projected New Program Income	1,110,171.72	256,281.65	777,591.91	1	\$ 2,144,045.28
С	Other Programmable Funds:		ı	-	1	\$ -
	Difference of FY19-20 PI Projected vs Received	110,190.80	6,898.91	106,594.90		\$ 223,684.61
	2016 CHDO Commitment			172,487.40		\$ 172,487.40
d	TOTAL SOURCES	\$ 3,876,144.52	\$ 263,180.56	\$ 2,485,980.21	\$ 227,700.00	\$ 6,853,005.29
е	Program Administration Cost	775,228.90	51,256.33	231,349.28	17,077.50	\$ 1,074,912.02
f	TOTAL SOURCES AFTER ADMIN ALLOCATION	\$ 3,100,915.62	\$ 211,924.23	\$ 2,254,630.93	\$ 210,622.50	\$ 5,778,093.28

	USES	CDBG	CDBG REHAB	HOME	ESG	TOTAL
g	Affordable / Supportive Housing Development	1,600,000.00	200,000.00	1,867,747.63		\$ 3,667,747.63
h	CHDO Set-Aside	-		386,883.30		\$ 386,883.30
i	Section 108 Loan Payment (2021-22)	493,455.00				\$ 493,455.00
j	Public Service - Shelter Services	130,000.00			121,017.20	\$ 251,017.20
k	Public Service - Core Service Agencies	75,000.00				\$ 75,000.00
1	Public Service - Fair Housing	35,000.00				\$ 35,000.00
m	Public Service - Other	203,687.00				\$ 203,687.00
n	Rapid Rehousing	-			89,605.30	\$ 89,605.30
0	Public Facilities Grants and Loans	66,519.00				\$ 66,519.00
р	Micro-Enterprise / Economic Development Grants	45,000.00				\$ 45,000.00
q	Minor Home Repair Grants	413,000.00				\$ 413,000.00
r	RLP - Single Family / Rental Rehab	-				\$ -
s	RLF Reserved Activity Delivery	-	11,000.00			\$ 11,000.00
t	TOTAL USES	\$ 3,061,661.00	\$ 211,000.00	\$ 2,254,630.93	\$ 210,622.50	\$ 5,737,914.43

HCDO	TO APPROVE	NON-HCDC
\$	3,667,747.63	\$ -
\$	386,883.30	\$ -
\$	1	\$ 493,455.00
\$	251,017.20	\$ -
\$	75,000.00	\$ -
\$	35,000.00	\$ -
\$	203,687.00	\$ -
\$	89,605.30	\$ -
\$	66,519.00	\$ -
\$	45,000.00	\$ -
\$	413,000.00	\$ -
		\$ -
		\$ -
\$	5,233,459.43	\$ 493,455.00

FY 2021/22 CDBG, HOME, ESG Action Plan

A.	Total Award Re	HCDC Rec Total	aff Rec		ESG	ΛE	HOM			CDBG				FY2020/	22	Project Location/Service Area	Project Description	Applicant / Project	
SARDER Control Contr	to BOS	HCDC Rec Total	Total			CHDO	номе	RLF		CE	\$ Amt Req		•			Project Location/ Service Area	Project Description	Applicant / Project	
EPACEAN DO/MidPen 965 Weeks Eart Palo Afto \$ 2,150,632 Flow \$ 1,975,481																		A. Housing Development	
Pedific Housing Inc/ROEM Selmont Family Apartments S	00.00 \$ 500,000.0	\$ 500,000.00	00,000.00	\$					0.00	\$ 50	500,000	\$				Daly City	Carter Martin	BRIDGE Housing	
Moonridge Half Moon Bay \$ 685,913 \$ 685,913 \$ 685,913 \$ 685,913 \$ 685,913 \$ 5 685,91	70.83 \$ 1,568,717.93	\$ 1,618,470.83	68,717.93	\$:		\$ 386,883.30	1,181,834.63				,975,481	\$	HOME	2,150,637	\$	East Palo Alto	965 Weeks	EPA CAN DO/MidPen	
Hermanas Associates (MidPen) Main St II	00.00 \$ 350,000.0	\$ 350,000.00	350,000.00	\$					0.00	\$ 35	,400,000	\$				Belmont	Belmont Family Apartments	Pacific Housing Inc/ROEM	
Signar Sava	13.00 \$ 685,913.0	\$ 685,913.00	85,913.00	\$			685,913.00				685,913	\$				Half Moon Bay	Moonridge II		
Raji House Burlingame S 310,000 S 200,000.00 S 200,000.0	- \$	\$ -	- !	\$			-				505,397	\$				Half Moon Bay	Main St II	Hermanas II Associates (MidPen)	
Housing Development Sub-Total \$ 7,126,791 \$ 1,600,000.00 \$ 200,000.00 \$ 1,867,747.63 \$ 386,883.00 \$ \$ 4,054,630.93 \$ 4,104,383.50	00.00 \$ 750,000.0	\$ 750,000.00	750,000.00	\$					0.00	\$ 75	750,000	\$	CDBG	1,125,000	\$	East Palo Alto	Bay Oaks Apts Rehab/Resynd	Gloria Way Associates (MidPen)	
B. Minor Home Repair Programs	00.00 \$ 200,000.0	\$ 200,000.00	200,000.00	\$				00,000.00	\$		310,000	\$	•			Burlingame	Raji House	PARCA	
Center for the Independ, of Individ. Hisp Accessibility Modifications (IHAM) -Minor Home Repair Countywide service area \$ 60,000 CDBG \$ 60,000	33.83 \$ 4,054,630.93	\$ 4,104,383.83	54,630.93	- \$ 4	\$ -	\$ 386,883.30	1,867,747.63	00,000.00	0.00 \$	\$ 1,60	,126,791	\$				ı	Housing Development Sub-Total		
Center for the Independ. of Individ. Hag Accessibility Modifications Countywide service area S 60,000 CDB6 S 60,000 S											·								
Countywide service area S 60,000 CDBG S 60,000 S 60,00																		B. Minor Home Repair Programs	
El Concilio of SMC																	Hsg Accessibility Modifications	Center for the Independ. of Individ.	
Habitat for Humanity Program (East Palo Alto) East Palo Alto, Belie Haven \$ 75,000 CDBG \$ 75,000	0,000 \$ 60,00	\$ 60,000	60,000	\$.000	\$	60,000	\$	CDBG	60,000	\$	Countywide service area	(HAM) -Minor Home Repair	with Disabilities (CID)	
Habitat for Humanity Program (East Palo Alto) East Palo Alto, Belie Haven \$ 75,000 CDBG \$ 75,000																			
Habitat for Humanity	5,000 \$ 55,00	\$ 55,000	55,000	\$.000	\$	55,000	\$	CDBG	55,000	\$	Countywide service area	Peninsula Minor Home Repair Prg.	El Concilio of SMC	
Rebuild'g Together Peninsula National Rebuilding Day - Home Rehabilitation Prog Countywide service area \$ 34,000 CDBG \$ 34,000 \$																	Neighborhood Revitalization		
Rebabilitation Prog	5,000 \$ 75,00	\$ 75,000	75,000	\$.000	\$	75,000	\$	CDBG	75,000	\$	East Palo Alto, Belle Haven	Program (East Palo Alto)	Habitat for Humanity	
Rehabilitation Prog																	National Rebuilding Day -Home	Rebuild'g Together Peninsula	
Safe at Home Minor Home Repair Prog. Countywide service area \$ 125,000 CDBG \$ 125,000 \$	4,000 \$ 34,00	\$ 34,000	34,000	\$.000	\$	34,000	\$	CDBG	34,000	\$	Countywide service area		5 5	
Prog. Countywide service area \$ 125,000 CBG \$ 125,000																·	Safe at Home Minor Home Repair	Rebuild'g Together Peninsula	
Senior Coastside Minor Home Repair Coastside \$ 64,000 CDBG \$ 64,000	5,000 \$ 125,000	\$ 125,000	125,000	\$					000	\$	125,000	\$	CDBG	125,000	\$	Countywide service area	· ·	5 5	
State Stat		•		\$								\$		•	\$		5	Senior Coastsiders	
C. Public Facilities Rebuilding Together Peninsula - Public Community Facilities Rehab Facilities Program Countywide \$ 28,500 CDBG \$ 28,500 \$ 28		•	-		\$ -	\$ -	-	_				Ś		, , , , , , , ,			-		
Rebuilding Together Peninsula - Public Community Facilities Rehab Program Countywide \$ 28,500 CDBG \$ 28,500 \$ 2	7000 7 120/000	120,000	,		T	· ·			7	•	120,000	T							
Rebuilding Together Peninsula - Public Community Facilities Rehab Program Countywide \$ 28,500 CDBG \$ 28,500 \$ 2																		C. Public Facilities	
Rebuilding Together Peninsula - Public Community Facilities Rehab Program Countywide \$ 28,500 CDBG \$ 28,500 \$ 28,500 \$ \$												1					National Rebuildig Day -		
Facilities																		Rebuilding Together Peninsula - Public	
Improvements San Mateo CDBG \$ 38,019	3,500 \$ 28,50	\$ 28,500	28,500	\$					500	\$	28,500	\$	CDBG	28,500	\$	Countywide			
CORA Improvements San Mateo CDBG \$ 38,019 \$ 38,019 \$ 38,019 \$ 38,019 \$ 38,019 \$ 38,019 \$ 66,519 \$ 66,519 \$ 66,519 \$ - \$ - \$ - \$ - \$ - \$ - \$ 66,519 \$																·	Safe House Green Building		
Public Facilities Sub-Total \$ 66,519 \$ 66,519 \$ - \$ - \$ - \$ - \$ - \$ 66,519 \$	38,019 \$ 38,01	\$ 38,019	38,019	\$.019	\$	38,019	\$	CDBG			San Mateo		CORA	
D. Micro-Enterprise & Economic Development Renaissance Entrepreneurship Center,		•	66.519	- Ś	Ś -	\$ -	-	- 1	.519 S	•		Ś					Public Facilities Sub-Total		
Renaissance Entrepreneurship Center,																			
Renaissance Entrepreneurship Center,																	velopment	D. Micro-Enterprise & Economic Dev	
																	_ ·		
Kenaissance Mid-Peninsula Training LPA & mid-peninsula micro-																			
		45.000	45.000	_					000	.	45.000	_	CDDC	45.000		61 -11	·	•	
		•	-									\$	CDRG	45,000	\$,			

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FY 2021/22 CDBG, HOME, ESG Action Plan

Applicant / Project	Project Description	Project Location/Service Area	F	FY2020/21 Previous County		Ś	Amt Reg		CDB	G	ŀ	ESG		Staff Rec	HCDC Rec Total	Total Award Rec		
, , , , , , , , , , , , , , , , , , ,	,			Federal Funding					CDBG RLF		НОМЕ	CHDO			Total		to BOS	
E. Public Service - General																		
Bay Area Legal Aid	Services to assist DV victims to file					1												
DV Legal Safety Net Project	own papers	Countywide service area	\$	30,429	CDBG	\$	30,429	\$	30,429					\$	30,429	\$ 30,429	\$ 30,429	
CALL Primrose	CALL Community Pantry	Mid-Peninsula area	\$	25,000	CDBG	\$	25,000	\$	25,000					\$	25,000	\$ 25,000	\$ 25,000	
Coastside Adult Day Health Center	, ,		•	· · ·			· · · · · ·		-						,		,	
Aging in Place Program	Adult day care on coastside	Half Moon Bay/Coastside	\$	25,000	CDBG	\$	25,000	\$	25,000					\$	25,000	\$ 25,000	\$ 25,000	
Community Legal Services in EPA,	,	,,	•	· · ·			· · · · · · · · · · · · · · · · · · ·		-						,		,	
Homelessness Prevention and Eviction	n Homelessness prevention legal																	
Defense	services	Countywide service area	\$	25,000	CDBG	\$	25,000	\$	25,000					\$	25,000	\$ 25,000	\$ 25,000	
El Concilio of San Mateo County	Emergency Services Partnership	Countywide service area	\$	10,000	CDBG	\$	10,000	\$	10,000					\$	10,000	\$ 10,000	\$ 10,000	
·	Clean and sober transitional	,					<u> </u>									· · · · · · · · · · · · · · · · · · ·		
	housing providing a safe																	
Free At Last: Comm. Recovery &	environment for clients while they																	
Rehab Services, Clean & Sober	establish and maintain		_	22.020	0000	_	22.020	_	22.020					_	22.222	4 22 222	4 22 222	
Supportive Transitional Hsg	employment	Countywide service area	Ş	32,829	CDBG	Ş	32,829	Ş	32,829					\$	32,829	\$ 32,829	\$ 32,829	
HIP Housing	l		_			_		_										
Home Sharing Program	Homesharing Program services	Countywide service area	Ş	48,000	CDBG	Ş	48,000	Ş	-					\$	-	\$ 48,000	\$ -	
Legal Aid Society of SMC,	Homelessness prevention legal																	
Homesavers Program	services	Countywide service area	\$	25,000	CDBG	\$	25,000	\$	25,000					\$	25,000	\$ 25,000	\$ 25,000	
	Safety net focusing on nutritious																	
Peninsula Volunteers, Inc.,	meals for low inocome					1.												
Meals on Wheels Program	seniors/disabled	Countywide service area	\$	30,429	CDBG	\$	30,429		30,429					\$	30,429	<u> </u>		
	Public Service-General Sub-Total					\$	251,687	\$	203,687	\$ -	\$	- \$ -	\$ -	- \$	203,687	\$ 251,687	\$ 203,687	
F. Public Service - Fair Housing																		
Project Sentinel	Fair Housing enforcement services	Countywide service area	\$	35,000	CDBG	\$	35,000	\$	35,000					\$	35,000	\$ 35,000	\$ 35,000	
•	ublic Services - Fair Housing Sub-Tota	'	<u>'</u>	,		\$	35,000		35,000	\$ -	\$	- \$ -	\$ -	- \$	35,000			
G. Public Service - Core Services Ag																		
Samaritan House,	Safety net services for central		١.			1.												
Core Services Program	County	Central County	\$	50,000	CDBG		50,000	-	50,000					\$	50,000		\$ 50,000	
Pacifica Resource Center	Safety Net of Pacifica	Pacifica	\$	25,000	CDBG	\$	25,000	_	25,000					\$	25,000	•	\$ 25,000	
	Public Services - Cores Sub-Total					\$	75,000	\$	75,000	\$ -	\$	- \$ -	\$ -	- \$	75,000	\$ 75,000	\$ 75,000	

FY 2021/22 CDBG, HOME, ESG Action Plan

Applicant / Project	Project Description	Project Location/Service Area		FY2020/21 Previous County Federal Funding			\$ Amt Req		CDBG			ном	ЛΕ		ESG	Staff Rec	HCDC Rec Total	Total Award Rec
Applicant / Troject	Troject bescription					'			CDBG		RLF	НОМЕ	CHDO			Total	TIEBE NEC TOTAL	to BOS
H. Public Service - Shelters									"						•			
H. Fublic Service - Sitellers	CORA Safe House Emergency		l															
CORA	Shelter	Countywide service area	خ	40,000	CDB	G \$	40,000	۶ د	40,000							\$ 40,000	\$ 40,000	\$ 40,000
Home & Hope	Rotational Shelter - CDBG	Countywide service area	¢	25,000	CDB		25,000	_								\$ 25,000	· · · · · · · · · · · · · · · · · · ·	\$ 25,000
Home & Hope	Notational Sheller - CDBG	Countywide service area	7	23,000	CDB	J 7	23,000	, ,	23,000							23,000	23,000	23,000
LifeMoves Shelter Operations - CDBG	Several shelter sites - CDBG	Countywide service area	\$	40,000	CDB	g s	40,000	\$	40,000							\$ 40,000	\$ 40,000	\$ 40,000
Samaritan House	Safe Harbor Emergency Shelter	Countywide service area	\$	25,000	CDB	G \$	25,000	\$	25,000							\$ 25,000	\$ 25,000	\$ 25,000
Public Servi	ice Shelters (CDBG only) Sub-Total	,		<u> </u>		\$	130,000	_	130,000							\$ 130,000	\$ 130,000	\$ 130,000
LifeMoves Shelter Operations - ESG	Several shelter sites - ESG	Countywide service area	\$	91,585	ESG	\$	91,585	;						\$	90,301	\$ 90,301	\$ 91,585	\$ 90,301
LifeMoves Rapid Rehousing - ESG	Rapid Re-housing services - ESG	Countywide service area	\$	90,889	ESG	\$	90,889)						\$	89,605	\$ 89,605	\$ 90,889	\$ 89,605
Star Vista	Daybreak - ESG	Countywide service area	\$	32,000	ESG	\$	32,000)						\$	30,716	\$ 30,716	\$ 32,000	\$ 30,716
All Public Servi	ce Shelters (CDBG+ESG) Sub-Total					\$	344,474	l \$	130,000	\$	- \$	-	\$ -	\$	210,623	\$ 340,623	\$ 344,474	\$ 340,623
				ALL ACTIV	/ITIVE	S SUB	-TOTAL	\$	2,568,206	\$	200,000 \$	1,867,748	\$ 386,883	\$	210,623	\$ 5,233,459	\$ 5,335,064	\$ 5,233,459
J. Other Non-HCDC																		
Program Admin	Program Mgmt.							\$	775,228.90	\$	51,256.33 \$	231,349.28	\$ -	\$	17,077.50	\$ 1,074,912.02	\$ 1,083,583.82	\$ 1,074,912.02
Section 108 Loan Repmt	Trestle Glen							\$	493,455.00	\$	-		\$ -	\$	-	\$ 493,455.00	\$ 493,455.00	\$ 493,455.00
Housing Rehab RLP	On-going rehab program										\$	-	\$ -	\$	-	\$ -	\$ -	\$ -
	Hsg Rehab RLF Program Delivery																	
Program Delivery Costs	and Admin							\$	-	\$	11,000.00 \$	-	\$ -	\$	-	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
	Sub-Total Other Non-HCDC							\$	1,268,683.90	\$	62,256.33 \$	231,349.28	\$ -	\$	17,077.50	\$ 1,579,367.02	\$ 1,588,038.82	\$ 1,579,367.02
			TOTAL NOFA US		FA US	USES		\$3,836,889.90	\$	262,256.33	\$2,099,096.91	\$386,883.30	\$	227,700.00	\$6,812,826.45	\$6,923,102.85	\$6,812,826.45	
			TOTAL NOFA SOUR				CES		\$3,876,144.52	3,876,144.52 \$263,180.5		\$2,099,096.91	\$386,883.30	\$	227,700.00	\$6,853,005.29	\$6,853,005.29	\$6,853,005.29

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