



COUNTY OF SAN MATEO

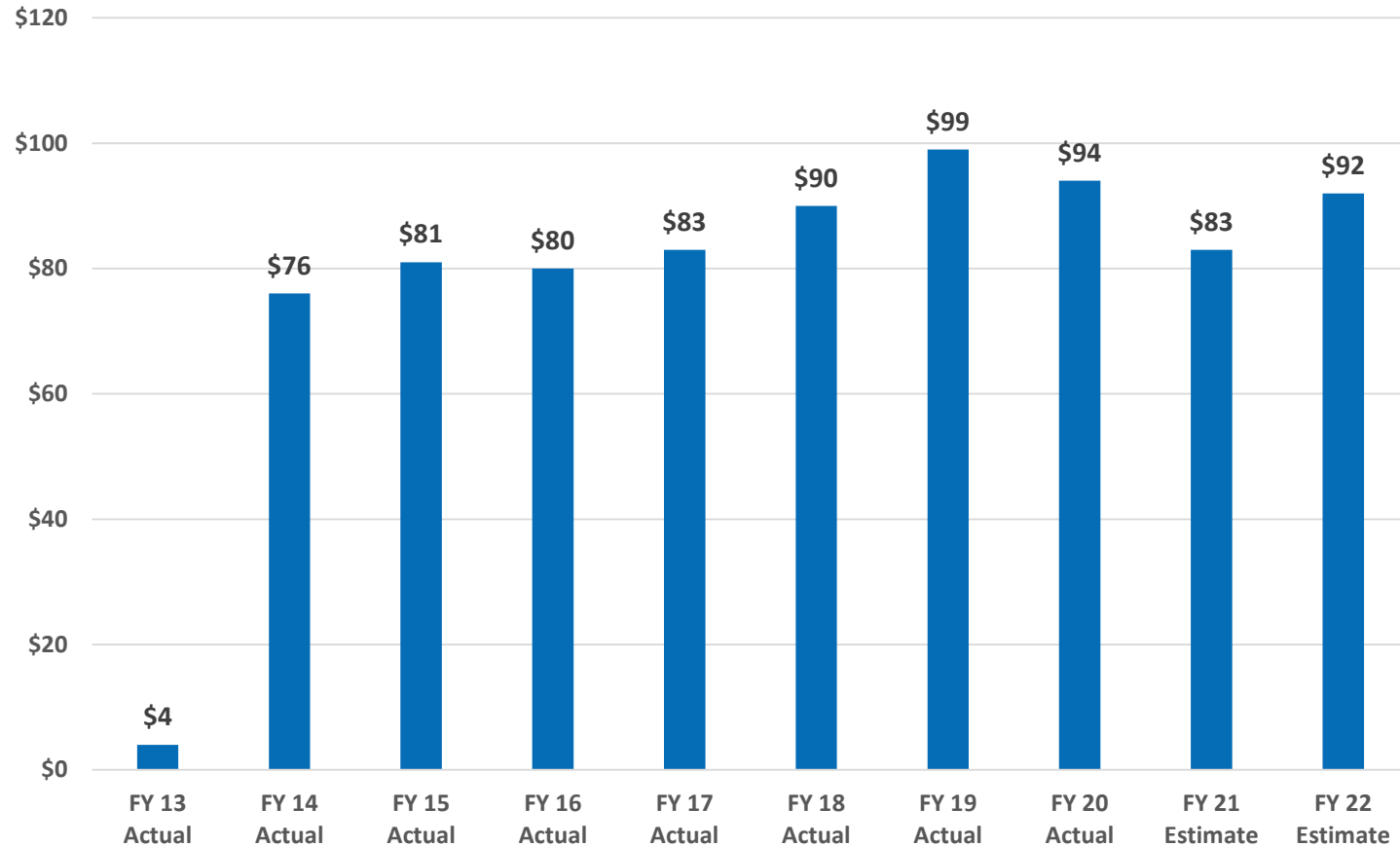


Agenda

- Measure K Revenue
- FY 2020-21 Measure K Appropriations
- Future Options

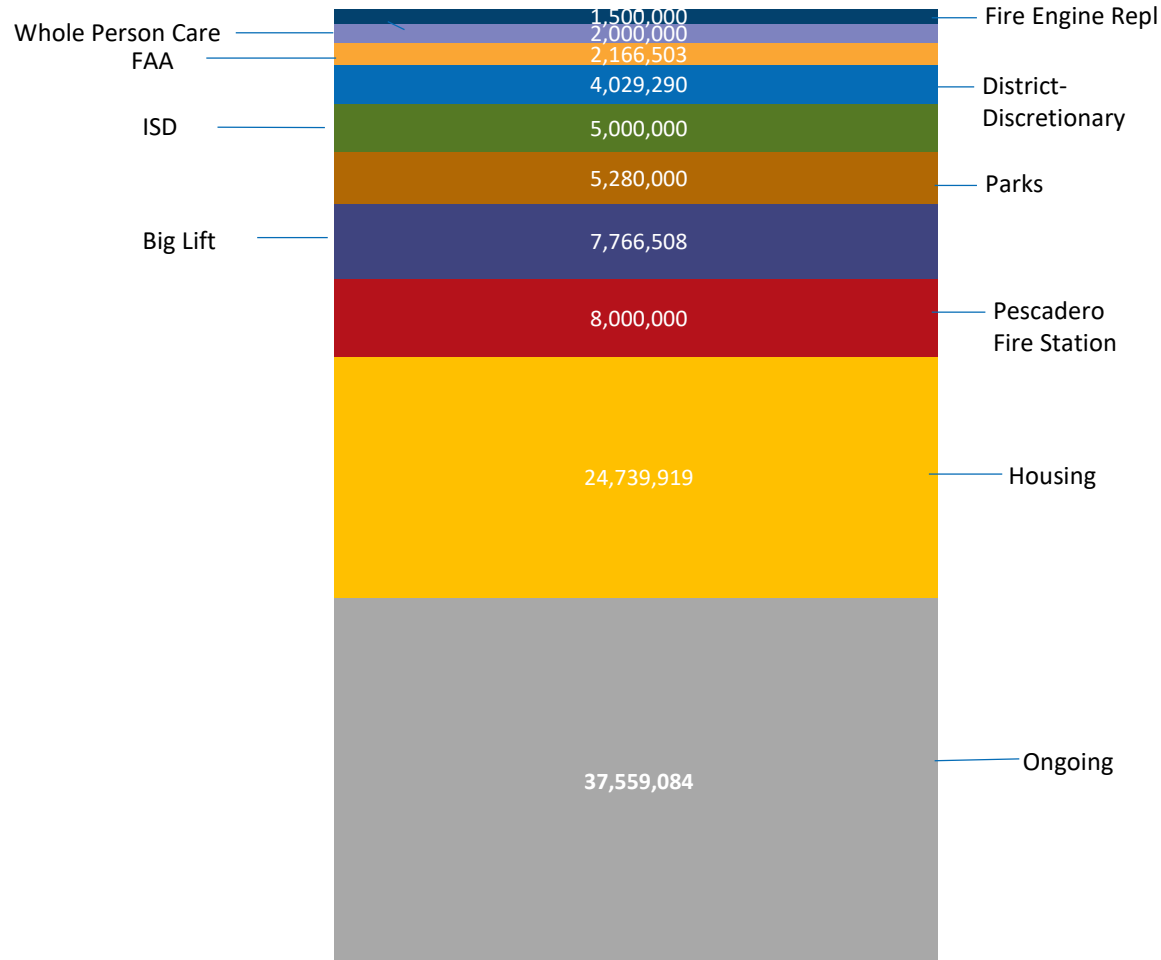


Measure K Revenue (in Millions)



FY 2020-21 Starting Allocations

\$98,041,304



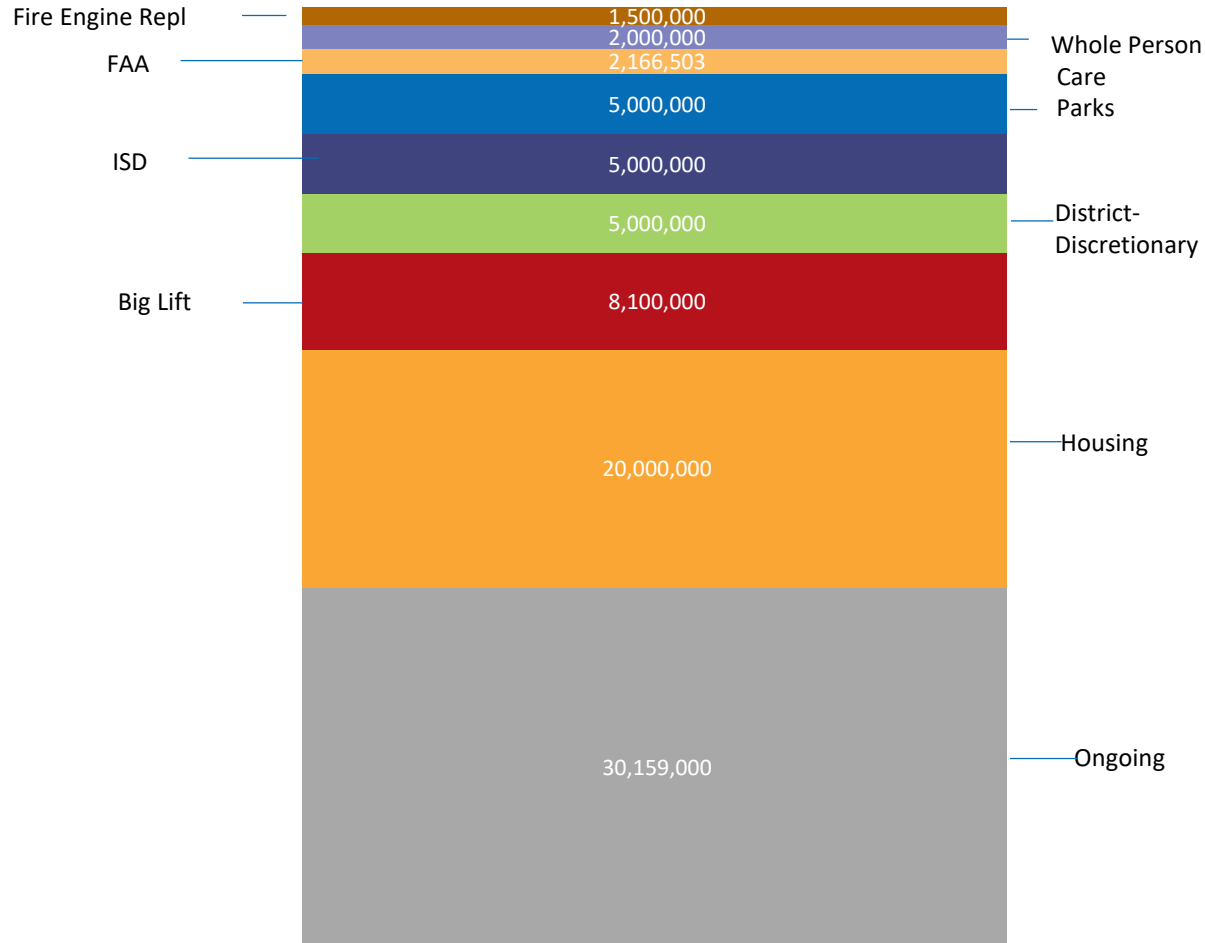
Measure K Reductions in FY 2020-21

Initiative	Amount
Pescadero Fire Station	\$ 6.0 Million
Fire Engine Replacement Fund	\$ 1.5 Million
Affordable Housing Fund	\$ 5.0 Million
District-Discretionary	\$2.0 Million
COLA Removal	\$1.15 Million
TOTAL	\$15.65 Million

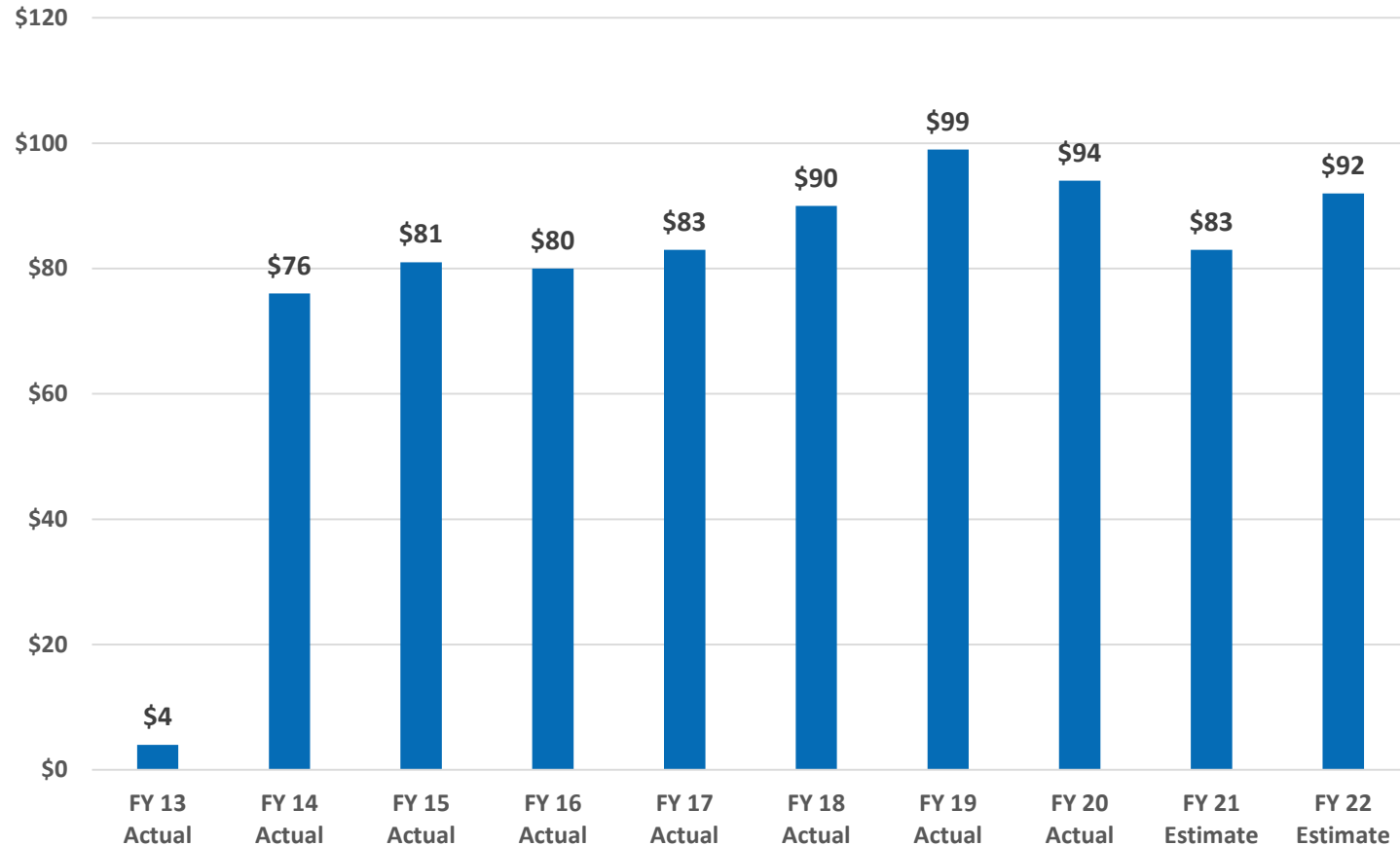
New Amount with Reductions = \$82.4 Million

FY 2021-22 Starting Point

\$78,925,503



Measure K Revenue (in Millions)



FY 2021-22 Add-Back Options

Revenue	92,000,000
Starting Point	78,925,503
	13,074,497
Initiative	Amount
Pescadero Fire Station	
Fire Engine Replacement Fund	
District-Discretionary Funding	
COLA Removal	
Homelessness	
Fire Mitigation	
Option	
Option	
Option	