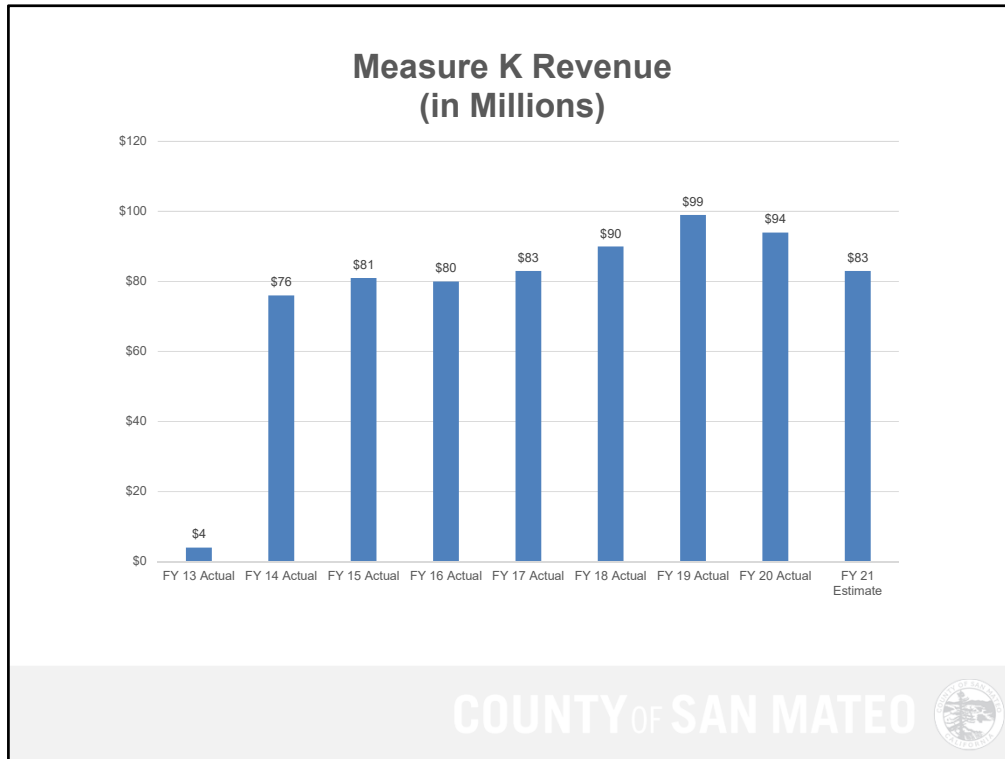
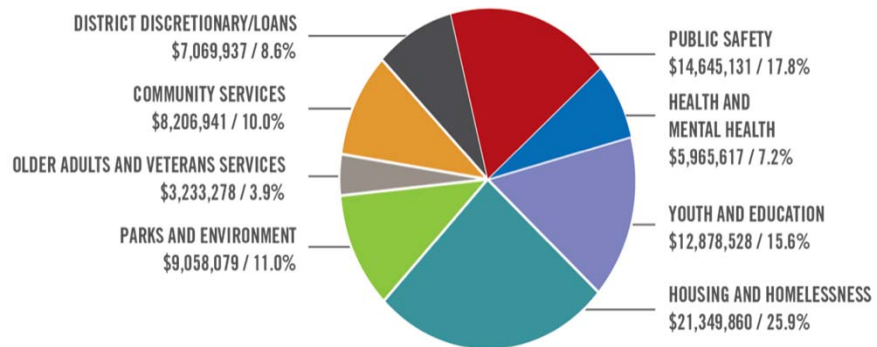


As you know, Measure A was approved by the voters in 2012 and again in 2016 (as Measure K), extending it through 2043. Included in the Ballot Measure is the Oversight Committee which is responsible for overseeing and reporting to your Board on the performance of Measure K spending. I am here to present the annual report to you.



As the graph shows, Measure K funding was gradually climbing until Fiscal Year 2018-19 when it peaked at \$99 million. In FY 19-20, revenue decreased to \$94 million and according to County staff, it is projected to decrease further to \$83 in the current fiscal year.

## Measure K FY 2019-20 Spending



COUNTY OF SAN MATEO



This slide shows you the breakdown of the spending in FY 2019-20 by category. The top three categories of spending were Housing and Homelessness, Public Safety and Youth and Education.

## Recommendations from Performance Measures Ad Hoc Committee

- Measure K Website
  - More user-friendly
  - Advertising
- COVID-19 Affects on Performance
  - Survey of county departments on performance measures not met

COUNTY OF SAN MATEO



Each year, the Oversight Committee establishes an Ad Hoc Committee to focus specifically on performance. Overall, the Ad Hoc Committee felt the performance report was strong, and did not recommend changes to the actual report.

Instead, the Ad Hoc Committee focused on two main area, 1) the Measure K website, and 2) the affects the COVID-19 pandemic had on performance.

The Committee recommended making the website more user-friendly and well advertised. In response, County staff made the website more dynamic, as opposed to the static PDF report that was posted in previous years. The website is well advertised and easily accessible on the County's website.

The Committee also inquired about the performance measures that did not meet their targets, and whether the COVID-19 pandemic affected the ability to meet targets. Committee members requested that county staff survey the departments where targets were not met. The next slide shows the result of the survey.

## Performance Measures Not Met due to COVID -19 Pandemic

Measure K Category	Number of Performance Measures Not Met	Number of Measures Not Met as a Result of COVID-19	% of Measures Not Met as a Result of COVID-19
Public Safety	3	1	33.3%
Health and Mental Health	8	8	100.0%
Youth and Education	12	10	83.3%
Housing and Homelessness	23	4	17.4%
Parks and Environment	18	12	66.7%
Older Adults and Veterans	11	10	90.9%
Community	13	12	92.3%
<b>TOTAL</b>	<b>88</b>	<b>57</b>	<b>64.8%</b>

COUNTY OF SAN MATEO



Of the 88 performance measures not met, 57 or 65% were a result of the pandemic.

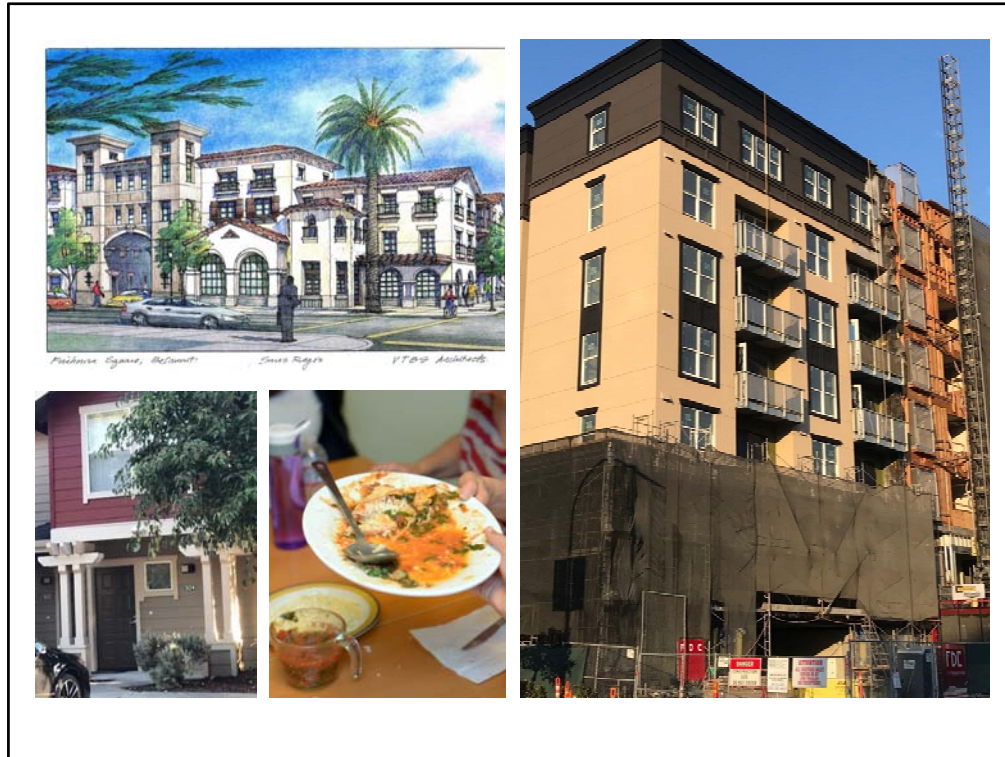


**FY 2019-20 Performance Highlights**

**COUNTY OF SAN MATEO**



On to some of the highlights for this past fiscal year.



Housing and Homelessness: Total \$21.3 million in spending.

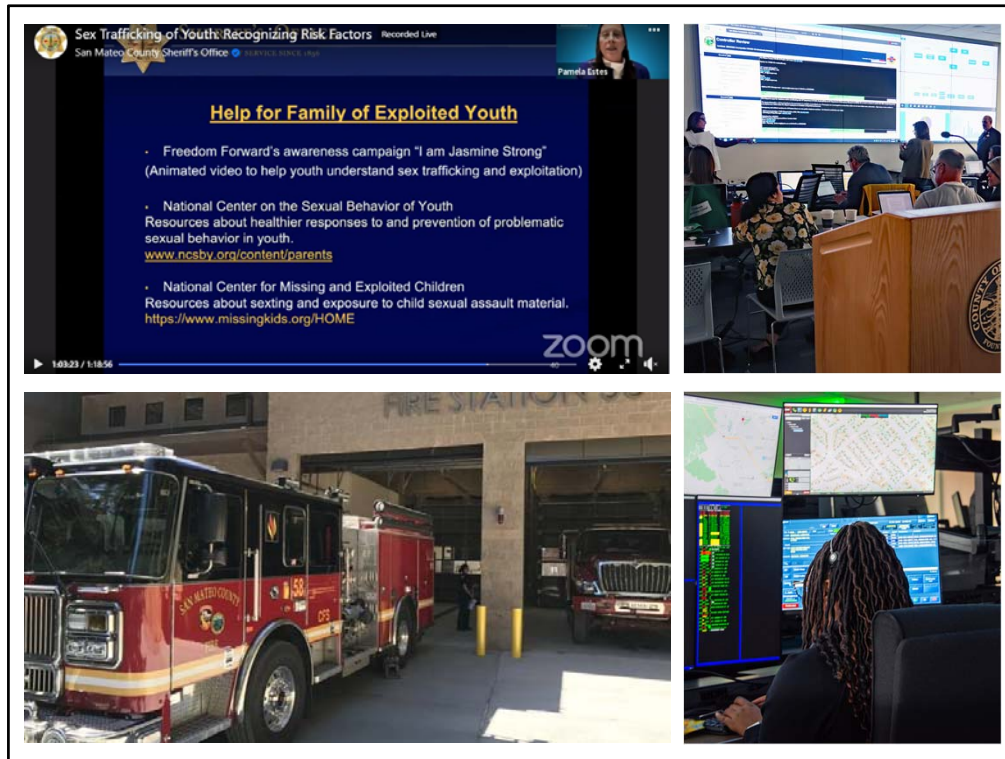
This category accounted for just over a quarter of total Measure K spending – 25.9 percent in FY 2019-20. Funding went toward building, protecting and renovating housing in order to increase affordable housing in the County.

An example is the Arroyo Green apartments in downtown Redwood City, which will provide housing for seniors earning up to 50 percent of the area median income. In addition, this building will include a child care center.

A second round of funding was allocated to 10 proposed projects and 2 rehabilitation projects, all involving building or preserving housing that is affordable.

In addition, the Homeless Prevention and Financial Assistance Program continued to provide one-time grants of up to \$2,500 to help individuals and families with one-time expenses.





Public Safety: Total \$14.6 million in spending.

The Human Trafficking Program provided 10 trainings in the fiscal year to businesses and other organizations, with a focus on Protection, Prosecution and Prevention.

The new Regional Operations Center was completed and was quickly put to use, playing a key role in the County's response to the COVID pandemic.

In addition, fire and emergency crews moved in to the new Station 58. This new station funded in part by Measure K replaces a decades-old barracks and provides a modern facility for the Skylonda area. It's important to also note that the fire engine you see here was also purchased with Measure K funds.

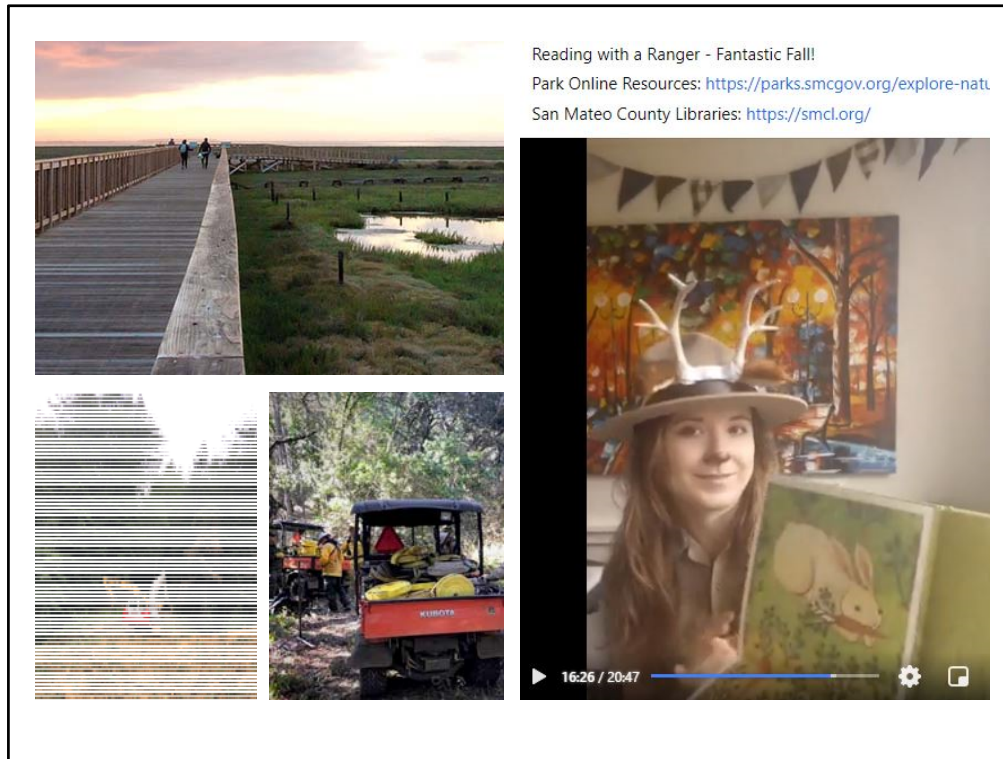


For Youth and Education: \$12.9 million.

Measure K funding supported the Inspiring Summers Program, which served over 560 young scholars in Summer 2020. The program was provided through schools in South San Francisco, Daly City, San Bruno and La Honda-Pescadero.

Funding also continued to support school-based mental health collaboratives in partnership with the San Mateo County Office of Education. This year, there were six school-based mental health collaboratives, all involving school staff and community-based service providers that focus on supporting students' mental health and well being.

In addition, funding supported efforts of the Central Labor Council Partnership's to assist foster youth in their transition to adulthood. Eighty-two percent of participants surveyed said they identified career options through the program.



Parks and Environment: \$9 million.

When COVID-19 put an end to in-person events, County Parks quickly pivoted to online programs, including the popular Reading with a Ranger series, which is now on Facebook Live.

The newest segment of the San Francisco Bay Trail is now open at Ravenswood Open Space Preserve in East Palo Alto. Local Measure K funds helped to forge a link in the trail system in a project led by the Midpeninsula Open Space District.

Crews also worked during the year to halt erosion and improve fish and wildlife habitat on the coast. What you see in the lower left are crews working on Old Haul Road in Pescadero Creek County Park.



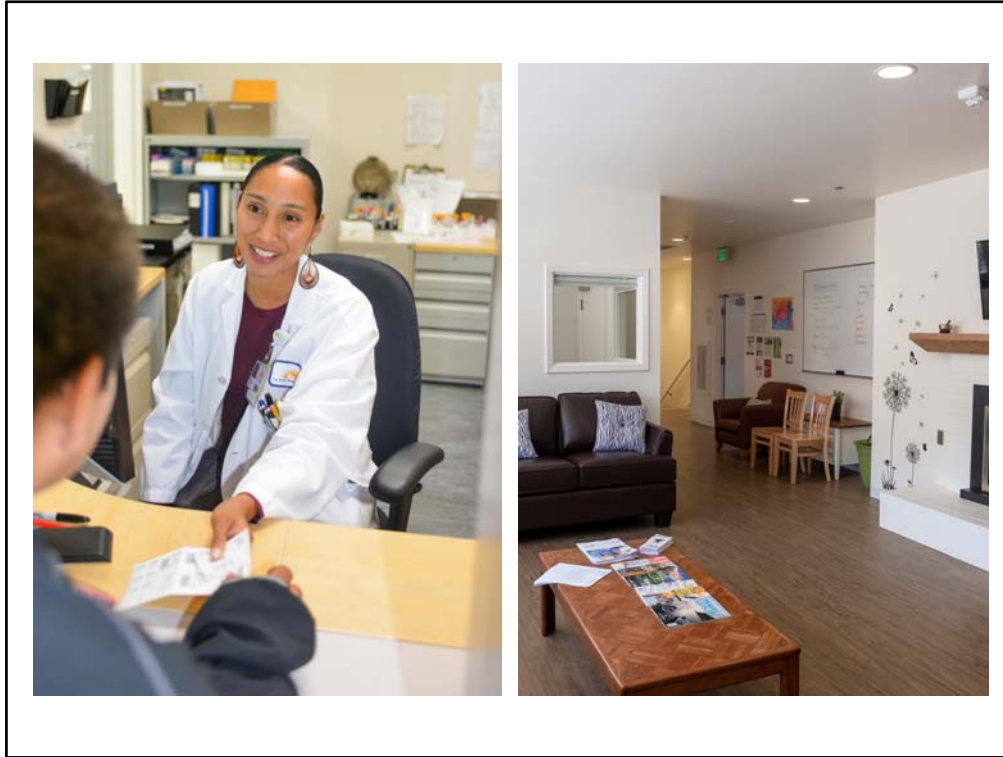
Community Services: \$8.2 million.

Through a partnership with Second Harvest Food Bank, 25.6 million pounds of food were provided to individuals and families during the fiscal year, or more than 50 percent higher than the projection.

The County's Information Services Department worked to help overcome the digital divide by continuing to set up a network of WiFi hotspots so that students can access the internet and their online classes.

And finally, the County through Measure K funding continued its work with the San Carlos and Half Moon Bay airports with videos and other tutorials on how to minimize noise.

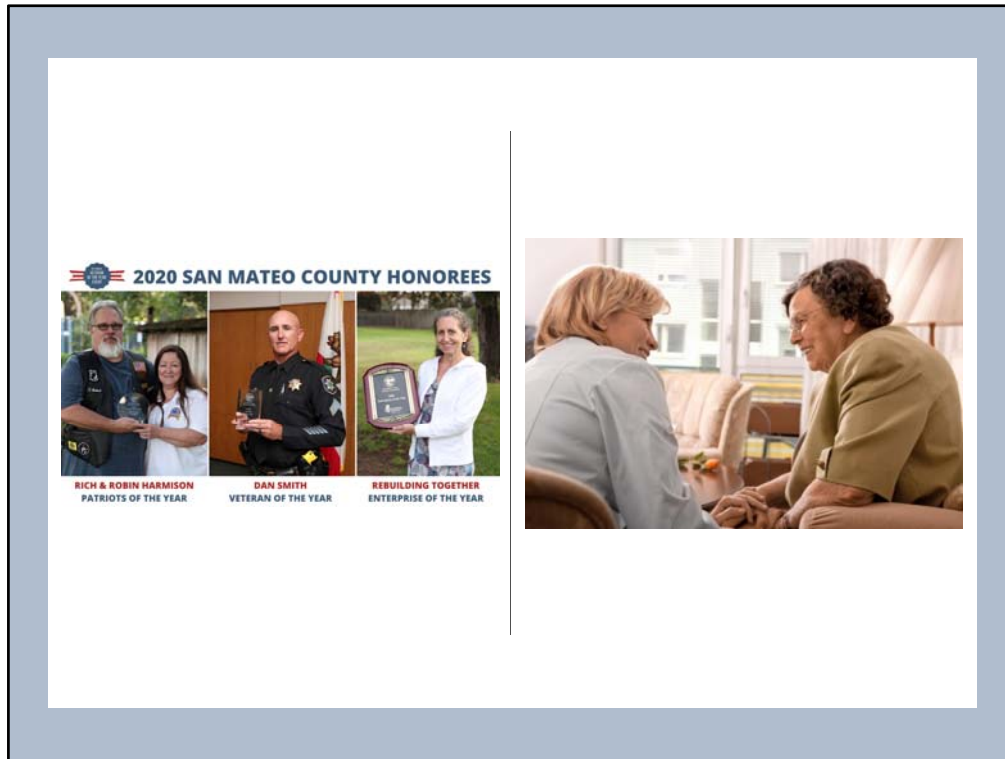




Health and Mental Health: \$5.9 million

Measure K continued to fund the Whole Person Care Program, which supports the most vulnerable, chronically homeless individuals and assists them to find stable housing so they can then focus on overcoming other challenges. In the 2019-20 fiscal year, all 41 individuals referred for housing received housing services.

In addition, funding continued to support the Serenity House, located on the San Mateo Medical Center campus, which offers adults undergoing a mental health crisis a safe, temporary place to stay and receive support services. In FY 2019-20, all 187 individuals receiving services were successfully discharged to a lower level of care.



In Older Adults and Veterans Services: \$3.2 million.

This year, the Elder and Dependent Adult Protection Team secured \$7.6 million in assets during financial abuse investigations.

As the pandemic hit, the Friendly Visiting and Meals Express Program exceeded all program targets as the need to help seniors increased.

And County Veterans Services worked with over 400 veterans each month – helping to link them with the benefits they earned in service to our country. The office also organized and hosted the annual celebration of our local veterans that honors the veteran of the year, patriots of the year and enterprise of the year that supports veterans.

The fastest-growing segment of the County's population is senior citizens. To help protect our seniors, the Elder and Dependent Adult Protection Team averaged 125 monthly consultations or case updates during the year.



That concludes the report of the Measure K Oversight Committee for Fiscal Year 2019-20. We have provided the full written report, including the annual audit, to your Board.

At this time, we are available for any questions you have. Thank you.