





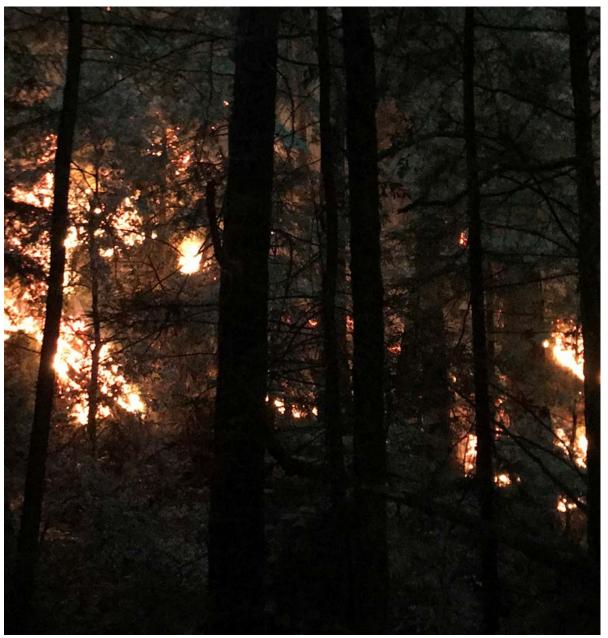
# WILDFIRE FUEL MANAGEMENT PROGRAM











#### PROGRAM GOALS

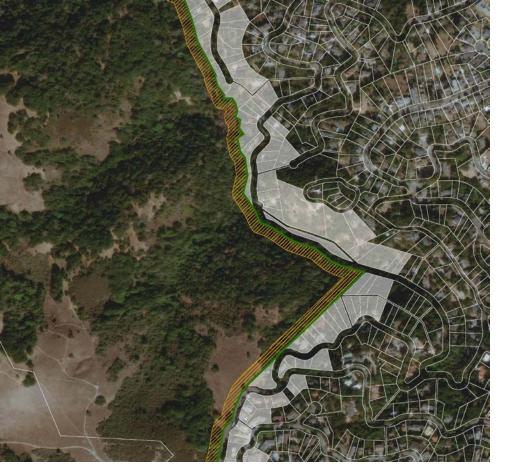
- 1. Planning and Budgeting Tool
- 2. Identify, Evaluate, and Prioritize Projects Based on Data and Best Practices
- 3. Monitor Projects to Adapt Maintenance Strategies
- 4. Balance Fuel Reduction and Restoration/Preservation

#### Criteria

Criteria 1	Presence of Private Residences
Criteria 2	Presence of Park Building
Criteria 3	Wildland Urban Interface
Criteria 4	Fuel Type
Criteria 5	Vegetation Treatment Considerations
Criteria 6	Ecological Considerations
Criteria 7	Ingress/ Egress
Criteria 8	Fire Severity Zones
Criteria 9	Longevity
Criteria 10	Professional Judgement
Criteria 11	Joint Implementation
Criteria 12	Size of Project
Criteria 13	Funding and Capacity

Permitting and Approvals

Criteria 14



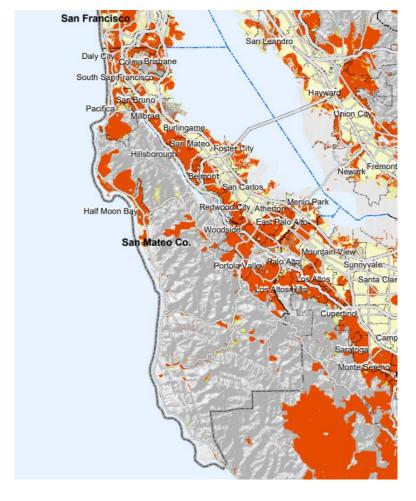


### CRITERIA 1: PRESENCE OF PRIVATE RESIDENCES

# CRITERIA 3: WILDLAND URBAN INTERFACE







### CRITERIA 4: FUEL TYPE







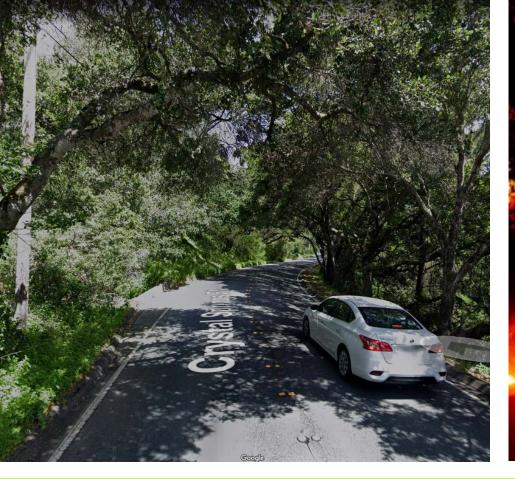






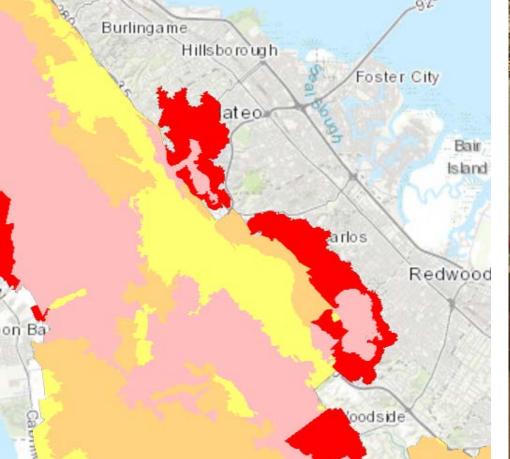


### CRITERIA 5: VEGETATION TREATMENT CONSIDERATIONS





#### CRITERIA 7: INGRESS/EGRESS





### CRITERIA 10: PROFESSIONAL JUDGEMENT

Rank ID	Project Name	Park Name		Cost
1	Maintenance of Fuel Breaks and Fire Roads in Wunderlich Park	Wunderlich County Park	\$	625,600
2	Maintenance of Governor's Quarry Park Fuel Reduction Project	Quarry Park and Mirada East	\$	170,000
3	Create and Maintain Shaded Fuel Breaks Along Pescadero Creek Road and Wurr Road	Memorial County Park	\$	397,688
4	4 Create and Maintain a Shaded Fuel Break Along Crystal Springs Road Corridor - San Bruno Junipero Serra County Park		\$	141,400
5	Create and Maintain a Shaded Fuel Break Along Alta Vista Avenue and Crocker Avenue - Daly City	San Bruno Mountain State and County Park	\$	584,500
6	Create and Maintain Shaded Fuel Break Along Park Boundary with Private Residences - San Bruno	Junipero Serra County Park	\$	400,000
7	Create and Maintain Shaded Fuel Break along the Eastern and Southeastern Boundary	Edgewood County Park	\$	491,300
8	Create and Maintain a Shaded Fuel Break Along Western Park Boundary	Quarry Park and Mirada East	\$	125,750
9	Maintenance of Governor's King Mountain Road Fuel Reduction Project	Huddart County Park	\$	362,338
10	Create and Maintain Defensible Space Along Park Boundary with Private Residences - Pacifica	San Pedro Valley	\$	123,725
11	Create and Maintain a Shaded Fuel Break at the Crocker Street Entrance and Guadalupe Canyon Parkway - Daly City	San Bruno Mountain State and County Park	\$	297,750
12	Treat and Maintain Cal FIRE CCI Forest Health Grant Project (Wunderlich)	Wunderlich County Park	\$	1,641,678
13	Create and Maintain a Shaded Fuel Break Along the Southern Park Boundary	Edgewood County Park	\$	70,700
14	Maintain Shaded Fuel Breaks and Fire Roads in Huddart Park	Huddart County Park	\$	397,688
15	Create and Maintain a Fuel Break Along Park Boundary with Franciscan Park Community	San Bruno Mountain State and County Park	\$	202,500
16	Create and Maintain a Shade Fuel Break Along Fire Roads in Quarry Park and Mirada East	Quarry Park and Mirada East	\$	884,000
17	Wildfire Fuel and Hazard Tree Reduction Along Sawyer Camp Trail	Sawyer Camp Trail	\$	389,500
18	Create and Maintain a Shaded Fuel Break Between Oak Cove Trail and Adjacent Private Residences - San Bruno	Junipero Serra County Park	\$	39,769
19	Maintain Shaded Fuel Breaks Along Fire Roads in Memorial County Park	Memorial County Park	\$	309,313
20	Removal of Gorse Along Saddle Loop Trail	San Bruno Mountain State and County Park	\$	219,375
21	Treat and Maintain Cal FIRE CCI Forest Health Grant Project (Huddart)	Huddart County Park	\$	1,641,678
22	Removal of Invasive Species Along Park Boundary with Pillar Ridge	Pillar Point Bluff	\$	1,476,000
23	Remove Unhealthy Eucalyptus Trees from Iris Point Reservation Site	Junipero Serra County Park	\$	111,375
24	Create and Maintain a Shaded Fuel Break Along Old Stage Road	Edgewood County Park	\$	70,700
25	Create and Maintain Defensible Space Around Park Faciliteis and Infrastruce	Junipero Serra County Park	\$	13,600
26	Create and Maintain Defensible Space Around Park Structures and Infrastrucrure in Huddart Park	Huddart County Park	\$	222,750
27	Maintain Shaded Fuel Breaks Along Fire Roads Throughout Pescadero Creek County Park	Pescadero Creek County Park	\$	1,687,963
28	Create and Maintain Defensible Space Around All Park Facilities and Infrastructure  All DIII Parks		\$	883,750
29	Create and Maintain Fuel Breaks to Preserve First Responder Access	Sam McDonald County Park	\$	1,051,663
30	Enhancement of First Responder Access on Old Stage Road and Sunset Trail	Edgewood County Park	\$	21,750
31	Loop Fire Road Eucalytpus and Acacia Removal Project	Wunderlich County Park	\$	277,500
32	Create and Maintain a Fuel Break Along Hazelnut Trail	San Pedro Valley	\$	3,413,250
		Total	\$	18,746,551



## #2 — MAINTENANCE OF GOVERNOR'S QUARRY PARK FUEL REDUCTION PROJECT

Treatment Area: ~83 Acres

• Est. 5-Year Cost: \$170,000

• Year 1: ~65 Acres; \$85,000

Responsible Party: Department/Contractor



# #9 — MAINTENANCE OF GOVERNOR'S KINGS MOUNTAIN ROAD FUEL REDUCTION PROJECT

Treatment Area: ~82 Acres

• Est. 5-Year Cost: \$362,338

• Year 1: ~15 Acres

Responsible Party: Department



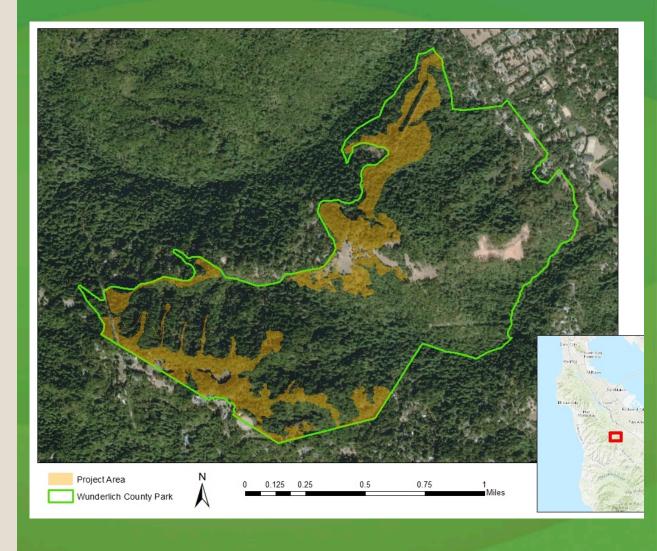
## #12 — TREAT AND MAINTAIN CAL FIRE CCI FOREST HEALTH GRANT PROJECT (WUNDERLICH)

Treatment Area: ~207 Acres

• Est. 5-Year Cost: \$1,641,678

• Year 1: ~70 Acres; \$547,226

Responsible Party: Contractor



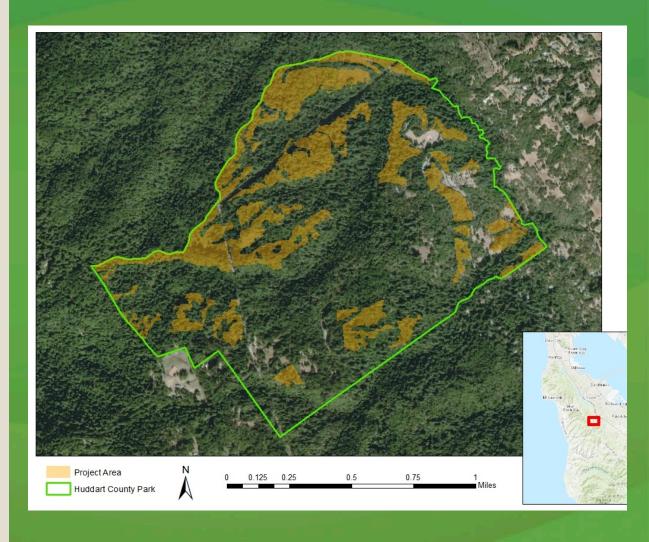
## #21 — TREAT AND MAINTAIN CAL FIRE CCI FOREST HEALTH GRANT PROJECT (HUDDART)

Treatment Area: ~207 Acres

• Est. 5-Year Cost: \$1,641,678

• Year 1: ~70 Acres; \$547,226

Responsible Party: Contractor



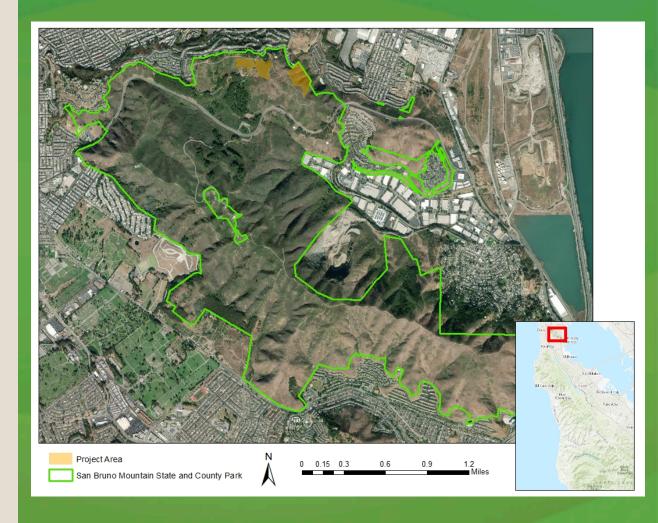
### #20 — REMOVAL OF GORSE ALONG SADDLE LOOP TRAIL

Treatment Area: ~26 Acres

• Est. 5-Year Cost: \$219,375

• Year 1: ~13 Acres; \$20,000

Responsible Party: Department/Contractor



# #6 — CREATE AND MAINTAIN SHADED FUEL BREAK ALONG PARK BOUNDARY WITH PRIVATE RESIDENCES - SAN BRUNO

Treatment Area: ~7 Acres

• Est. 5-Year Cost: \$400,000

• Year 1: ~7 Acres; \$264,000

Responsible Party: Department/Contractor



# #7 — CREATE AND MAINTAIN SHADED FUEL BREAK ALONG THE EASTERN AND SOUTHEASTERN BOUNDARY

Treatment Area: ~10 Acres

• Est. 5-Year Cost: \$491,300

• Year 1: ~10 Acres; \$324,258

Responsible Party: Contractor



## #1 — MAINTENANCE OF FUEL BREAKS AND FIRE ROADS IN WUNDERLICH PARK

Treatment Area: ~92 Acres

• Est. 5-Year Cost: \$625,600

• Year 1: ~28 Acres

Responsible Party: Department



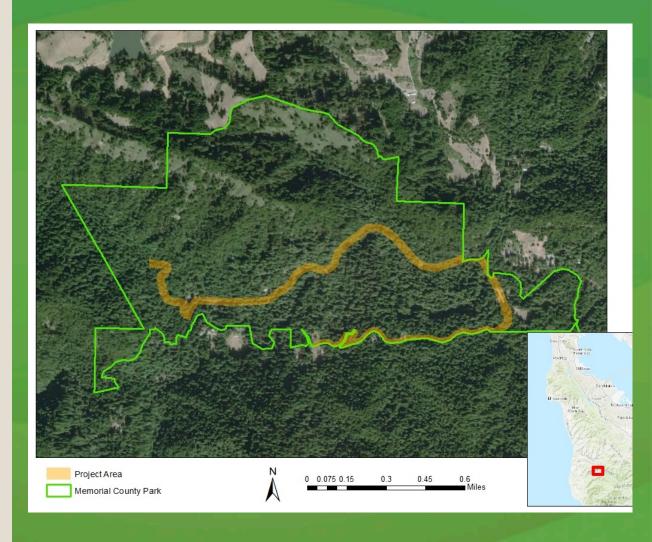
# #3 — CREATE AND MAINTAIN SHADED FUEL BREAKS ALONG PESCADERO CREEK ROAD AND WURR ROAD

Treatment Area: ~45 Acres

• Est. 5-Year Cost: \$397,688

• Year 1: ~30 Acres; \$262,474

Responsible Party: Department/Contractor



# #10 — CREATE AND MAINTAIN DEFENSIBLE SPACE ALONG PARK BOUNDARY WITH PRIVATE RESIDENCES - PACIFICA

Treatment Area: ~14 Acres

• Est. 5-Year Cost: \$123,725

• Year 1: ~14 Acres; \$5,000

Responsible Party: Department



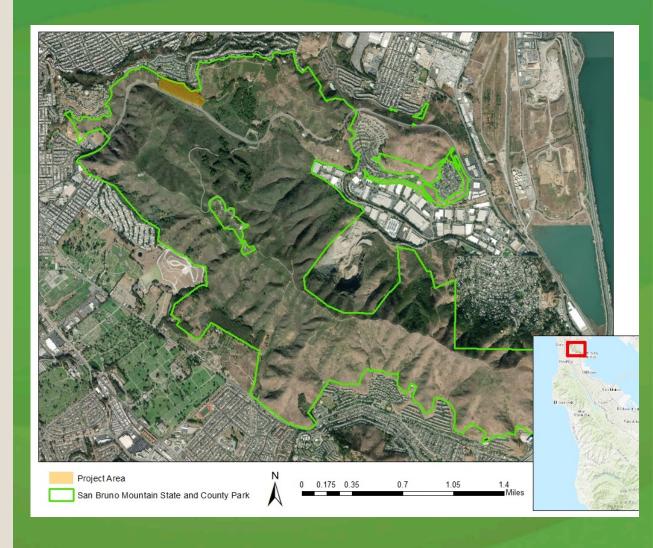
# #11 — CREATE AND MAINTAIN A SHADED FUEL BREAK AT THE CROCKER STREET ENTRANCE AND GUADALUPE CANYON PARKWAY DALY CITY

Treatment Area: ~18 Acres

• Est. 5-Year Cost: \$297,750

• Year 1: ~10 Acres; \$100,000

• Responsible Party: Department/Contractor



#### YEAR 1 ESTIMATES

### Treatment Area: ~332 Acres

• Retreatment:  $\sim 135$ 

• New Treatment:  $\sim 197$ 

Estimated Cost: \$2,155,184

• External: \$1,802,710

• Internal: \$352,474



### Questions?

