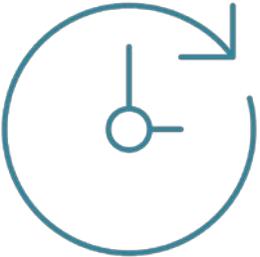


Recommendations



Hiring Freeze
No Add/Deletes
No Promotions
(savings in reserves)



Deferral of capital expenditures (\$12.3 M)



Net County Cost Reduction (\$16.6 M)



Department & GF Reserves (\$49.9 M)



NCC Reduction by Agency

Agency	Total Reduction
Administration and Fiscal Services	\$ 3.1 M
Community Services	1.7 M
Criminal Justice	8.7 M
Health Services	0.0 M
Social Services	3.1 M
Total	\$ 16.6 M



Reductions by Agency

Agency	Total Reduction %
Administration and Fiscal Services	0.7%
Community Services	0.3%
Criminal Justice	7.0%
Health Services	2.5%
Social Services	5.2%

