06/01/2019 11:11:34 AM

SKANSKA

May 21, 2019

San Mateo County PDU 1402 Maple Street Redwood City, CA 94063 Attn: Scott Gurley

Re:

Cordilleras Health System Replacement Project

Preconstruction Change Order #01

Dear Scott,

In accordance with approved Cost Proposal #001r1, we respectfully submit COR #01 for a preconstruction extension as outlined in the proposal.

Description

Additional Lump Sum Preconstruction Services (Skanska)	\$170,449
Total:	\$170,449
Original Lump Sum Value for Preconstruction Services	\$473,413
New value of Lump Sum Preconstruction Services	\$643,862

\$11,383,105
\$0
\$11,383,105
\$170,449
\$11,553,554

The Contract duration will be changed by
The revised Substantial Completion date as of this Change Order is

All terms are in accordance with the approved Cost Proposal.

Schedule has not been finalized per 01 3200 requirements. Cost submitted herein are approved

Approved by: Skanska

Lindsay Corotis

Lindsay Corotis, VP, Account Manager

Date: 5/21/19

attachments: Cost Proposal #001r1

County of San Mateo

days

Bv:

Date:

06/01/2019 11:11:36 AN

SKANSKA

May 21, 2019

San Mateo County PDU 1402 Maple Street Redwood City, CA 94063

Attn: Scott Gurley

Re: Cordilleras Health System Replacement Project

Preconstruction Change Order #01

Dear Scott,

In accordance with approved Cost Proposal #001r1, we respectfully submit COR #01 for a preconstruction extension as outlined in the proposal.

Description

Description	
Additional Lump Sum Preconstruction Services (Skanska)	\$170,44 <u>9</u>
Total:	\$170,449
Original Lump Sum Value for Preconstruction Services	\$473,41 <u>3</u>
New value of Lump Sum Preconstruction Services	\$643,862
Original Contract Value	\$11,383,105
Sum of changes by prior Change Orders	\$0
Contract Value Prior to this Change Order for Preconstruction Services	\$11,383,105
Contract Value will be changed by this Change Order in the amount of	\$170,449
New Contract Value including this Change Order will be	\$11,553,554
	\sim
The Contract duration will be changed by	161 calendar days
The revised Substantial Completion date as of this Change Order is	<mark>vine 28, 2022</mark>
All terms are in accordance with the approved Cost Proposal.	

Schedule has not been finalized per 01 3200 requirements. Cost submitted herein are approved

Approved by: Skanska

Lindsay Corotis

Lindsay Corotis, VP, Account Manager

Date: 5/21/19

attachments: Cost Proposal #001r1

County of San Mateo

By:

Date: _____

COUNTY MANAGER'S OFFICE

06/01/2019 11:11:36 AN

Project Development Unit 1402 Maple Street Redwood City, CA 94063 www.smcgov.org

Skanska Pre-Construction Cost Proposal #001r1 CoSM Cordilleras Health Replacement

Owner: County Manager's Office Project Development U 1402 Maple Street Redwood City, CA 9406	nit One California	a Street	Date: April 1, 2019 Issued by: Scott Gurley
SCOPE of WORK: S	kanska Pre Construction C	Cost Propos	al 001r1 Ref: 19.01.2
DISPOSITION:		200	
☐ Accepted			
Approved as no	ted /		
☐ Revise and Res			
NARRATIVE: The PDU has reviewed the approves as noted the full preconstruction services revised Schematic Design	elated to budget and estimate misal	oposal 1r1 for ir ll labor, material lignment at the	See attached documents mpacted preconstruction services durations. The PDU l, equipment, and incidentals related to extension of Schematic Design estimate phase and associated
The PDU does not accept be collaboratively agreed to accordance with all require	the updated submitted project sche o with the modified SD package sc ements set forth in the conformed p	edule included ir ope distributed roject manual ir	n COR 1r1. The updated project schedule will need to 3/17. The project schedule is to be developed in cluding but not limited to 01 3200.
The PDU also notes that the	ne Skanska noted deliverables		
1.Orginal Estimate 2. 100% SD 3. 100% DD 4. 80% CD			
in COR 1r1 are not all inclu conformed project manual	sive of required deliverables of the still remain included in the scope of	preconstructior f work.	scope of work. All deliverables included in the
Skanska is to provide an ur		aw for Cordillars	as project moving forward as it has been discussed
Accepted cost proposals do not for accompanied by a Cost Proposal.	mally modify the contract. Per 01 2600 1.02.0	C.1 – CMR may initi	ate changes by submitting a change order request (COR)
The CMAR shall proceed per the di Procedures as well as specification	sposition stated above and remains subject t 00 7200 12.02.D	to all requirements s	set forth in specification section 01 2600 Contract Modification
ADJUSTMENT:		- (C)	
Cost: ☐ TBD ✓ Ad	d □ Deduct \$ \$\frac{\$170,499.}{}	00 Sched	dule Impact: □ TBD □ 161 calendar days
Owner/County:	8aml-	41160	☐ Differing Site Condition
signature)	N . 1	(date)	
	SAM LIN		Regulatory Requirement
printed)	2_		Errors & Omissions

06/01/2019 11:11:36 AN



January 23, 2019

San Mateo County PDU 1402 Maple Street Redwood City, CA 94063

Attn: Scott Gurley

Re: Cordilleras Health System Replacement Project

Preconstruction Cost Proposal #1R1 (PRECON COR#01R1)

Dear Scott,

In accordance with 01 2600, Contract Modification Procedures, we respectfully request the contract be modified by the following amount and include a schedule duration change for Phase 1 Preconstruction Services of 665 days.

Contractor

Skanska (Preconstruction Services)	\$170,449
Total:	\$170,449

Below is a narrative summary of the changes that occurred resulting in this request for extended preconstruction services fee and schedule.

The contract preconstruction services are currently 446 days. Below is a chronology of events which has impacted our preconstruction service duration.

- July 3, 2018: Notice to Proceed with Preconstruction Services initiates Preconstruction Phase of the contract.
- November 1, 2018: Notified that project is on hold due to cost concerns.
- November 28, 2018: Option Pricing requested from the team
- December 7, 2018: Option pricing provided by Skanska
- January 8, 2019: Project commenced again with a kick-off meeting
- February 12, 2019 (Revised): Schematic Design Documents Issued
- September 22, 2019 (Original Contract): GMP Approval
- December 6, 2019 (Original Contract): Phase 1 Preconstruction Services Contractual Completion
- April 27, 2020 (Revised): Phase 1 Preconstruction Services Complete with GMP submittal

Total preconstruction services are now at 665 days less the 58 days we were on hold for a total of 607 days. This represents an additional 161 days.

The Preconstruction pricing at bid time was based upon 4 major deliverables:

- 1. Original Estimate
- 2. 100% SD
- 3. 100% DD
- 4. 80% CD

Skanska's bid for preconstruction services was organized by providing major resources for each of these four deliverables and then a smaller support group for ongoing activities between major deliverables.

06/01/2019 11:11:36 AN

SKANSKA

The result of the extended preconstruction services are:

- 1. One (1) additional deliverable for the 100% SD's,
- 2. One (1) additional option pricing exercise based upon multiple conceptual designs, and
- 3. Ongoing support services for a longer duration.

Phase 1 has increased by almost 40% in duration. The additional duration and services are being requested in accordance with an average weekly rate: \$474,413/64 weeks (446 days) = \$7,413/week. With an additional 23 weeks to the preconstruction period, this would equate to: \$7,413/week x 23 weeks = \$170,499. This lump sum would include the above deliverables. Should additional deliverables be required, additional costs would be incurred and requested at the time of request by the PDU.

We respectfully request a change order of \$170,499 for additional services due to an extension of preconstruction services for 161 days.

Construction related impacts are excluded from this change order and will be covered under a separate cover.

Sincerely,

Lindsay Corotis

Lindsay Corotis VP, Account Manager

cc. Sam Lin, San Mateo PDU

PDU APPROVED 08/23/2018 3:37:47 PM

San Mateo County – Project Development Project

	2010	V 52 2 5 50			COST PI	ROPOSAL (CP)
CORDILLERAS HEALTH SYSTE CP Number:	M REPLAC	EMENT PR	ROJECT	Date	: 1/22/19	
Contract Number:						
n Response To: Extended Pred	onstruction	Services				RFP #, etc.
o: COUNTY OF SAN MATEO						$m_1 \in \mathbb{C}$
Attention: Scott Gurley, 1402 Ma	ı <u>ple Street,</u> F	Redwood C	ity, CA 940	63 Subje	ct Ref. No:	
ENTER OWNER ADDRESS]				(for Proje	ct Manager use	only)
elephone (<u>408)</u> [<u>390-8918</u>]				22 %		_
TOM: INSERT CMP'S NAME/A	DDDEGGI			Fax: () [
From: [INSERT CMR'S NAME/A Skanska USA Building	ומפאטט					
One California St, Suite 1400, S	an Francisco	 c. CA 9411	1			
his Cost Proposal is in response						
Brief description of change(s): <u>Ad</u>	<u>ditional 161</u>	days of pre	constructio	<u>n services.</u>	Request i	<u>s for modificatio</u> n
o lump sum preconstruction fee.	94			5 15 15		
ITEM DESCRIPTION	CMR	SUB 1	SUB 2	SUB 3	SUB 4	TOTAL
TEM DECORATION	O.M.C		0052	0080	0024	TOTAL
Direct Labor Cost	\$170,499					\$170,449
Material						
Equipment		"				
Total Cost of Extra Work					2000000	
CMR Self-Performing	NAME OF THE PARTY				100 100 100 100 100 100 100 100 100 100	
(Not to exceed 15% of total Cost of Extra Work)						
(Not to exceed 15% of total Cost of		-				
(Not to exceed 15% of total Cost of Extra Work) Subcontractor's Overhead & Profit on Labor, Materials &						
(Not to exceed 15% of total Cost of Extra Work) Subcontractor's Overhead & Profit on Labor, Materials & Equipment						
(Not to exceed 15% of total Cost of Extra Work) Subcontractor's Overhead & Profit on Labor, Materials & Equipment (Not to exceed 15% of total Cost of Extra						
(Not to exceed 15% of total Cost of Extra Work) Subcontractor's Overhead & Profit on Labor, Materials & Equipment						
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(Not to exceed 15% of total Cost of Extra Work) Subcontractor's Overhead & Profit on Labor, Materials & Equipment (Not to exceed 15% of total Cost of Extra Work) Overhead & Profit to CMR for Subcontractor's Work (Not to exceed 5% of total Cost of Extra						
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(Not to exceed 15% of total Cost of Extra Work) Subcontractor's Overhead & Profit on Labor, Materials & Equipment (Not to exceed 15% of total Cost of Extra Work) Overhead & Profit to CMR for Subcontractor's Work (Not to exceed 5% of total Cost of Extra Work) Contingency (3% of total Cost of Extra Work) (Percent of Total Cost above not including any Overhead, Profit or Contingency) GRAND TOTAL	ED CHANG	E IN CONT	RACT TIM	E (DAYS)	161 days	\$170,449

END OF DOCUMENT 01 2600

			Page 1 of 5				Lavout: 00 - Activities by WBS	vont: 00 - A
Beard of Supervisors Hearing on Project Approval (One Meeting)		24-Oct-19	16-Oct-19	d 7d	7d	oject Approval (One Meeting)	Board of Supervisors Hearing on Project Approval (One Meeting)	A1140
		31-Oct-19	16-Oct-19	d 12d	12d		Preconstruction - EIR - County Approval	Preconstr
Copy of Responses to Commenting Public Agencies		15-Oct-19	27-Sep-19	d 12d	12d	Public Agencies	Copy of Responses to Commenting Public Agencies	A1130
Final EIR and MMRP		26-Sep-19	23-Sep-19	4d	4d		Final EIR and MMRP	A1120
nal MMRP County Review		20-Sep-19	16-Sep-19	д 5d	5d		Final MMRP County Review	A1110
ncheck Final EIR and Final MMRP		13-Sep-19	30-Aug-19	d 10d	10d	NRP	Screencheck Final EIR and Final MMRP	A1100
anty Review		29-Aug-19	16-Aug-19	d 10d	10d		MMRP County Review	A1090
A EIR and Mitigation Monitoring and Reporting Program (MMRP)	<u> </u>	15-Aug-19	19-Ju l -19	d 20d	²) 20d	Admin Draft Final EIR and Mitigation Monitoring and Reporting Program (MMRP)	Admin Draft Final EIR and Mitigation	A1080
		15-Oct-19	19-Jul-19	d 61d	61d		Preconstruction - EIR - Final EIR	Preconstr
visors Hearing on DEIR (Within Public Review Period)		18-Jul-19	18-Jul-19	d 1d	1d	IR (Within Public Review Period)	Board of Supervisors Hearing on DEIR (Within Public Review Period)	A1070
Ic Review Period	~	18-Jul-19	03-Jun-19	d 33d	33d		CEQA Public Review Period	A1060
at EIR		31-May-19	24-May-19	5d	5d		Public Draft EIR	A1050
v Review Screencheck EIR		23-Ma	09-May-19	d 11d	11d		County Review Screencheck EIR	A1040
reencheck Draft EIR	>	08	30-Apr-19	д 7d	7d		Screencheck Draft EIR	A1030
County Review Draft EIR			16-Apr-19	d 10d	10d		County Review Draft EIR	A1020
Admin Draft EIR			14-Mar-19	d 23d	23d		Admin Draft EIR	A1010
■ Data Request for New Schematic Design #3	■ Dai		13-Feb	d 20d	20d	esign #3	Data Request for New Schematic Design #3	A2380
luest	Data Request	>	03-	о О	16d		Data Request	A1000
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◆ Phase II Substantial Completio	*	n-22*			0 <u>/</u>	2 CDs from NTP = 2/14/22)	Phase II Substantial Completion (872 CDs from NTP = 2/14/22)	A1400
Phase II Construction Summar		78-Jun-22				2 CDs from NTP of Phase II)	Phase II Construction Summary (872 CDs from NTP of Phase II)	A1390
Skanska Receive NTP for Phaseill Construction)			Construction	Skanska Receive NTP for Phase II Construction	A1380
◆ Grading Permit Issued		13-Feb-20		۸			Grading Permit Issued	A1580
Non-Nesting Season Tree Removal Period (2019 and 2020)		01-Mar-20	1 -19*			Period (2019 and 2020)	Non-Nesting Season Tree Removal Period (2019 and 2020)	A2230
		28-Jun-22	1-Oct-19			uction	Milestones & Summary - Phase II Construction	Milestones
◆ Building Permit Issued		27-Apr-20					Building Permit Issued	A1590
Phase I Predonstruction Complete (665 CDs from NTP = 4/27/20)	*	27-Apr-20*			(365 CDs from NTP = 4/27/20)	Phase I Preconstruction Complete (665 CDs from NTP = 4/27/20)	A1370
NTP for Re-Design	◆ **NTP		08-Jan-19 A	0d			**NTP for Re-Design**	A2310
County Evaluate Options		08-Jan-19 A	10-Dec-18 A	р О			**County Evaluate Options**	A2300
*Skanska Price Options**:		07-Dec-18 A	03-Dec-18 A	р О	5d	<u> </u>	**Skanska Price Options**	A2290
County Request Priging for 3 Options**		28-Nov-18 A	28-Nov-18 A	ро	1d	ns**	**County Request Pricing for 3 Options**	A2280
Phase I Preconstruction Put ON HOLD via Email on 11/1/18**		28-Nov-18 A	01-Nov-18 A	а 0d	18d	OLD via Email on 11/1/18**	**Phase I Preconstruction Put ON HOLD via Email on 11/1/18**	A2270
Phase I Predonstruction Summary (665 CDs from NTP of Phase I on 7/3/18)		27-Apr-20	03-Jul-18 A	5d 470d	665d	Phase I Preconstruction Summary (665 CDs from NTP of Phase I on 7/3/18)	Phase I Preconstruction Summary (A1350
Receive NTP fdr Phase I Preconstruction	♦ Skánska		03-Jul-18 A	04) Od	reconstruction	Skanska Receive NTP for Phase I Preconstruction	A1360
		27-Apr-20			464d	struction	Milestones & Summary - Phase I Preconstruction	Milestones
		28-Jun-22			1016d		Milestones & Summary	Milestone
		28-Jun-22		-	1101d	ment Project	Cordilleras Health System Replacement Project	Sordillera
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User: matt.dietz Data Date: 14-Jan-19			Page 2 of 5	y WBS	Layout: 00 - Activities by WBS TASK filter: All Activities
on Documents	County Review 50% Construction Documents	27-Sep-19	5d 5d 23-Sep-19	County Review 50% Construction Documents	A1260 Count
	50% Construction Documents	20-Sep-19	44d 44d 22-Jul-19	50% Construction Documents	A1250 50% (
		03-Dec-19	93d 93d 22-Jul-19	Preconstruction - Design - Construction Documents - Cannon	Preconstruction
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ite (Include VE)	Development Estimate (Include	09-Aug-19	20d 20d 15-Jul-19	100% Design Development Estimate (Include VE)	A1420 100%
	øign Development	19-Jul-19	5d 5d 15-Jul-19	County Review Design Development	A1240 Count
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		09-Aug-19	100d 100d 21-Mar-19	Preconstruction - Design - Design Development - Cannon	Preconstruction
or(s)	Walls Contractor(s)	28-Mar-19	1d 1d 28-Mar-19	Issue BOD for DB Soil Nail Walls Contractor(s)	A1440 Issue
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		30-May-19	65d 65d 28-Feb-19	Preconstruction - Design - Design Development - KPFF	Preconstruction
		09-Aug-19	115d 115d 28-Feb-19	Preconstruction - Design - Design Development	Preconstruction -
	Costs w/ Partners	20-Mar-	10d 10d 07-Mar-19	Reconcile Costs w/ Partners	A2370 Reco
	100% Schematic Design Estimate	06-1	15d 15d 13-Feb-19	Skanska 100% Schematic Design Estimate	A2350 Skans
	cty Review Schematic Design		10d 10d 13-Feb-19	County Review Schematic Design	A2360 Count
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	Schematic Design #2	Oct-18 A	•	Schematic Design #2	A1210 Scher
	Original SD Completion	13-Jul-18A	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Original SD Completion	A1190 Origin
	Cost Reduction	10-Aug-18 A		Cost Reduction	A1200 Cost
	Schematic Design #1	28-Jun-18 A	₩ A	Schematic Design #1	A1180 Scher
		20-Mar-19	or-18 A	Preconstruction - Design - Schematic Design	Preconstruction -
	Concept Design	27-Apr-18 A C	75-Mar-18 A	Concept Design	A1170 Conc
	ign Start		05-Mar-18 A	Start	A1160 Design Start
		27-Apr-18 A	0d 05-Mar-18 A	Preconstruction - Design - Concept Design	Preconstruction -
		03-Dec-19	224d 05-Mar-18 A	Design	Preconstruction - Design
ove Permits (180 Cds)	Agencies Review & Approve Permits	07-Jan-20	√80d 180d 12-Jul-19	Agencies Review & Approve Permits (180 Cds)	A1660 Agend
te (30 Cds)	Agencies Deem Applications Complete (30 Cds	11-Jul-19	30d 30d 12-Jun-19	Agencies Deem Applications Complete (30 Cds)	A1650 Agend
	MIG:Submits Permit Apps to Agencies	11-Jun-19	10d 10d 29-May-19	MIG Submits Permit Apps to Agencies	A1640 MIG S
	■ Team Review of Permit Applications	28-May-19	10d 10d 14-May-19	Team Review of Permit Applications	A1630 Team
	Prepare Permit Applications	13-May-19	20d 20d 16-Apr-19	Prepare Permit Applications	A1620 Prepa
		07-Jan-20	185d 185d 16-Apr-19	Preconstruction - EIR - Permitting / Agency Reviews	Preconstruction -
ounty		31-Oct-19	5d 5d 25-Oct-19	Notice of Determination Filed by County	A1150 Notice
2021 2022 2023 Q2 Q3 Q4 Q1 Q2 Q3 Q4	018 2019 2020 20 03 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2	Finish (Orig Rem Start Dur Dur	Activity Name	Activity ID Activit
SKANSKA					Date Fillied: 22-Jan-19
	roject	acement P.	Cordilleras Health System Replacement Project		Project ID: 4318012-000

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	_	28-Apr-20	15-Apr-20			Prepare Final GMP	A1540
		12-May-20	15-Apr-20	20d		Preconstruction - GMP	Precons
t Issued	◆ Creek Encroachment Permit Issued	05-Dec-19		0d		Creek Encroachment Permit Issued	A1680
	Creek Engroachment Permit	05-Dec-19				Creek Encroachment Permit	A1670
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	Building Permit	27-Apr-20	04-Dec-19	╀	10	Building Permit	A1320
		27-Apr-20			10	Preconstruction - Permitting - Building	Precons
	◆ Grading Permit Issued	13-Feb-20			0	Grading Permit Issued	A1330
7000	2	13-Feb-20		-	770	Grading Permit	A1310
TXC Position	Submit Grading Moratorium F	13-Feb-20 02-Dec-19	01-Nov-19	70d 70d 20d	20	Preconstruction - Permitting - Grading A2220 Submit Grading Moratorium Exception	Precons A2220
		27-Apr-20	Н	H	19	Preconstruction - Permitting	Precons
	Design Build Sitework Design	17-Sep-19	2	60d 60d	60	Design Build Sitework Design	A1510
		17-Sep-19		60d 60d		Preconstruction - Design Build	Precons
truction Documents	_	03-Dec-19		-		County Review 100% Construction Documents	A1280
nts 's Estimate (Include VE)	100% Construction Documents 80% Construction Documents Estimate (Include VE)	22-Nov-19	23-Sep-19 22-Oct-19	44d 44d 20d 20d		100% Construction Documents 80% Construction Documents Estimate (Include VE)	A1270 A1430
2021 2022 2023 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2019 2020 2020 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1	Finish 018 Q3 Q4	Start	Orig Rem Dur Dur	D	Activity Name	- Activity ID
SKANSKA		٠	-			22-Jan-19	Date Printed: 22-Jan-19
		Cordilleras Health System Replacement Project	vstem Repl	lealth S	Cordilleras He	318012-000	Project ID: 4318012-000