

**Revised Exhibit B (rev. 5/11/20)**

In consideration of the services provided by Contractor described in Revised Exhibit A (rev. 5/11/20) and subject to the terms of the Agreement, County shall pay Contractor based on the following fee schedule and terms.

The budget for this scope of work is ONE HUNDRED AND EIGHTY-SEVEN THOUSAND NINE HUNDRED DOLLARS (\$187,900). A revised budget table is provided below, which reflects all amended costs, followed by fully burdened rates for each team member.

<b>Task</b>	<b>Est. Hours Cascadia</b>	<b>Est. Hours Subcontractors</b>	<b>Expenses</b>	<b>Total</b>
Task 1. Technical Support	45	188	\$0	\$35,050
Task 2. Community Engagement	533	7	\$281	\$69,968
Task 3. Report Development Support	257	212	\$0	\$67,000
Task 4. Project Management	87	8	\$0	\$15,882
<b>TOTAL</b>	<b>922</b>	<b>415</b>	<b>\$281</b>	<b>\$187,900</b>

<b>Staff Person</b>	<b>Role</b>	<b>Hourly Rate</b>
Andrea Martin	Project Manager	\$170
Julia Chang Frank	Deputy Project Manager; Public Engagement Lead	\$190
Britain Richardson	Analyst	\$100
Maddie Seibert	Engagement and Writing Support	\$95
Ryan Gardner	Technical Advisor; Engagement Support	\$156

In no event shall the County's fiscal obligation exceed \$187,900. Contractor will submit invoices monthly and County shall make payments within 30 business days of receipt of invoices.