

DEPARTMENT OF HOUSING

FY 2020-2021

ANNUAL ACTION PLAN

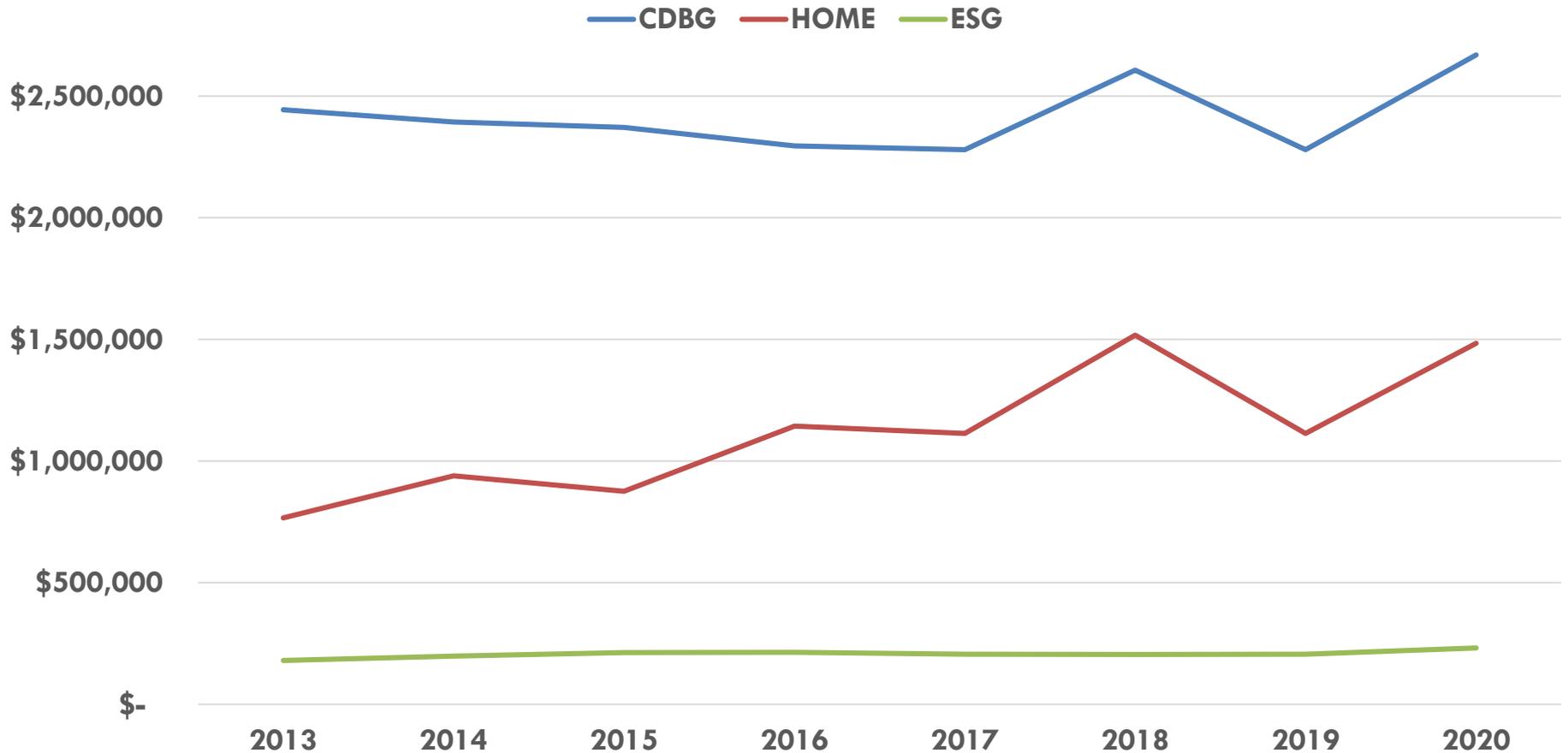
RAYMOND HODGES, INTERIM DIRECTOR

TRACY CHOI, HCD SUPERVISOR

COUNTY OF SAN MATEO



CDBG, HOME AND ESG ENTITLEMENT FUNDING 2012 - 2020



PUBLIC PARTICIPATION PROCESS

NOV 2019	HCDC PUBLIC MEETING TO SET PRIORITIES
DEC 2019 – JAN 2020	NOFA RELEASED
FEB 2020	HCDC STUDY SESSION HCDC PUBLIC HEARING
APRIL 2020	30-DAY PUBLIC COMMENT PERIOD
MAY 2020	BOS PUBLIC HEARING



FY 2020-2021 FUNDING AVAILABLE

SOURCES

	Amount	% of Total
CDBG	\$ 2,669,939	35%
HOME	\$ 1,484,587	19%
ESG	\$ 231,764	3%
CDBG RLF	\$ 1,160,756	15%
PROGRAM INCOME	\$ 2,190,389	28%
TOTAL PROGRAM FUNDS	\$ 7,737,435	100%

FY 2020-2021

CDBG, HOME and ESG Allocations

USES by Category

	Amount	% of Total
Housing Development	\$ 3,072,971	41.0%
Housing Rehab Programs	\$ 2,115,666	28.0%
Public Facilities	\$ 28,500	0.4%
Microenterprise Assistance	\$ 45,000	0.6%
	\$ 251,687	
Public Services - General	\$ 75,000	3.4%
Public Services - Core Service Agencies	\$ 344,474	1%
Public Services - Shelter Services/Rapid ReHousing	\$ 35,000	4.6%
Public Services Fair Housing	\$ 493,455	0.5%
Section 108 Loan Program	\$ 1,047,413	6.6%
Program Administration	\$ 3,072,971	14%
TOTAL USES	\$ 7,509,166	100.0%



FY 2020-2021

CDBG, HOME and ESG Allocations

Programs Receiving Funding	CDBG	HOME	ESG	Total
Housing Development				
MidPen Housing – Gloria Ways Associates (rehab)	\$ 1,125,000			\$ 1,125,000
MidPen Housing – Willow Greenridge (rehab)	\$ 1,000,000			\$ 1,000,000
Habitat for Humanity – Firehouse Live	\$ 500,000			\$ 500,000
EPA CAN DO/MidPen Housing – 965 Weeks St		\$ 2,150,637		\$ 2,150,637
Minor Home Repair Programs				
CID – Housing Accessibility Modifications	\$ 60,000			\$ 60,000
El Concilio – Peninsula Minor Home Repair	\$ 55,000			\$ 55,000
Habitat for Humanity – Neighborhood Revitalization Program	\$ 75,000			\$ 75,000
Rebuilding Together - National Rebuilding Day	\$ 34,000			\$ 34,000
Rebuilding Together - Safe At Home	\$ 125,000			\$ 125,000
Senior Coastsiders	\$ 64,000			\$ 64,000
Public Facilities				
Rebuilding Together – Community Facilities Rehab	\$ 28,500			\$ 28,500



FY 2020-2021

CDBG, HOME and ESG Allocations

	CDBG	HOME	ESG	Total
Micro Enterprise & Economic Development				
Renaissance Entrepreneurship	\$ 45,000			\$ 45,000
Public Service				
Bay Area Legal Aid - Domestic Violence Legal Safety Net	\$ 30,429			\$ 30,429
CALL Primrose	\$ 25,000			\$ 25,000
Coastside Adult Day Health - Aging in Place	\$ 25,000			\$ 25,000
Community Legal Services EPA	\$ 25,000			\$ 25,000
El Concilio of San Mateo County	\$ 10,000			\$ 10,000
Free At Last Community Recovery and Rehab	\$ 32,829			\$ 32,829
Human Investment Project (HIP) - Home Sharing	\$ 48,000			\$ 48,000
Legal Aid Society of SMC - Homesavers Program	\$ 25,000			\$ 25,000
Peninsula Volunteers - Meals on Wheels	\$ 30,429			\$ 30,429
Project Sentinel - Fair Housing	\$ 35,000			\$ 35,000



FY 2020-2021

CDBG, HOME and ESG Allocations

Public Services (cont.)	CDBG	HOME	ESG	Total
Core Agency				
Samaritan House (Core Agency)	\$ 50,000			\$ 50,000
Pacifica Resource Center (Core Agency)	\$ 25,000			\$ 25,000
Shelters				
CORA – Safe House Emergency Shelter	\$ 40,000			\$ 40,000
Home & Hope – Rotational Shelter	\$ 25,000			\$ 25,000
LifeMoves – Shelter Operations	\$ 40,000		\$ 91,585	\$ 131,585
LifeMoves – Rapid ReHousing Program			\$ 90,889	\$ 90,889
Samaritan House – Safe Harbor Shelter	\$ 25,000			\$ 25,000
Star Vista – Daybreak Shelter			\$ 32,000	\$ 32,000



QUESTIONS AND OPEN PUBLIC HEARING

