



2	EXPENSES	COST	QTY	PROJECT BUDGET YEAR 1
	<u>PROGRAM SUPPLIES</u>			
	Electronics			
X	Photocopier/Printer	\$ 2,500.00	2	\$5,000.00
X	Portable Sound System	\$ 1,100.00	1	\$1,100.00
X	Computer Laptops (Chromebooks)	\$ 150.00	20	\$3,000.00
X	DSLR Cameras + Camera Bag	\$ 480.00	2	\$960.00
	Mini Camera with Memory Card	\$ 90.00	10	\$900.00
X	Projector	\$ 80.00	2	\$160.00
X	Storage Cabinet	\$ 500.00	2	\$1,000.00
	Chromecast	\$ 40.00	3	\$120.00
	Recording Studio Kit	\$ 100.00	1	\$100.00
	A/V Microphone Set	\$ 100.00	1	\$100.00
	Program			
	Heat Press Machine	\$ 250.00	1	\$250.00
	Green Screen Set	\$ 250.00	1	\$250.00
	Art			
	Crikut Machine	\$ 500.00	1	\$500.00
	Art Easels	\$ 75.00	4	\$300.00
	Enrichment			
X	Inflatable Bounce House	\$ 600.00	1	\$600.00
	Inflatable Screen	\$ 200.00	1	\$200.00
	Popcorn Machine	\$ 200.00	1	\$200.00
	Button Machine	\$ 150.00	1	\$150.00
	Air Brush Machine	\$ 150.00	1	\$150.00
	<u>INFRASTRUCTURE</u>			
X	Portable Stage	\$ 10,000.00	1	\$10,000.00
X	Water Fountain	\$ 1,500.00	3	\$4,500.00
X	Sound-Control Accordion Door	\$ 1,000.00	2	\$2,000.00
X	Mobile Tables	\$ 200.00	10	\$2,000.00
X	Heavy Duty Magnetic Whiteboard	\$ 275.00	2	\$550.00
	Mobile Podium	\$ 250.00	2	\$500.00
	<u>PROFESSIONAL STAFF DEVELOPMENT</u>			
X	STEM SmartLab Program Curriculum	\$ 8,000.00	1	\$8,000.00
X	CalSAC Training Modules	\$ 600.00	6	\$3,600.00
X	Art Box Program Curriculum Kits	\$ 520.00	6	\$3,120.00
	TOTAL EXPENSES:			\$49,310.00

AMOUNT SPENT
FROM COUNTY OF
SAN MATEO

[illegible]

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Portable Stage	\$ 10,000.00	1	\$10,000.00
Water Fountain	\$ 1,500.00	3	\$4,500.00
Sound-Control Accordion Door	\$ 500.00	2	\$1,000.00
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Heavy Duty Magnetic Whiteboard	\$ 275.00	2	\$550.00
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STEM SmartLab Program Curriculum	\$ 8,000.00	1	\$8,000.00
CalSAC Training Modules	\$ 600.00	6	\$3,600.00
Art Box Program Curriculum Kits	\$ 520.00	6	\$3,120.00
TOTAL EXPENSES:			\$43,370.00

Link/Exhibit Number
See Exhibit 1
See Link: JBL Professional EON615
See Link: Dell 11.6" Chromebook
See Exhibit 2
See Exhibit 3
See Link: Elkay Water Cooler EXS8WSLK
See Exhibit 4
See Link: Nesting Flipper Training Table
See Exhibit 5
See Link: Balt 27508 Mobile Floor Lectern
See Exhibit 6
See Exhibit 7
See Exhibit 8