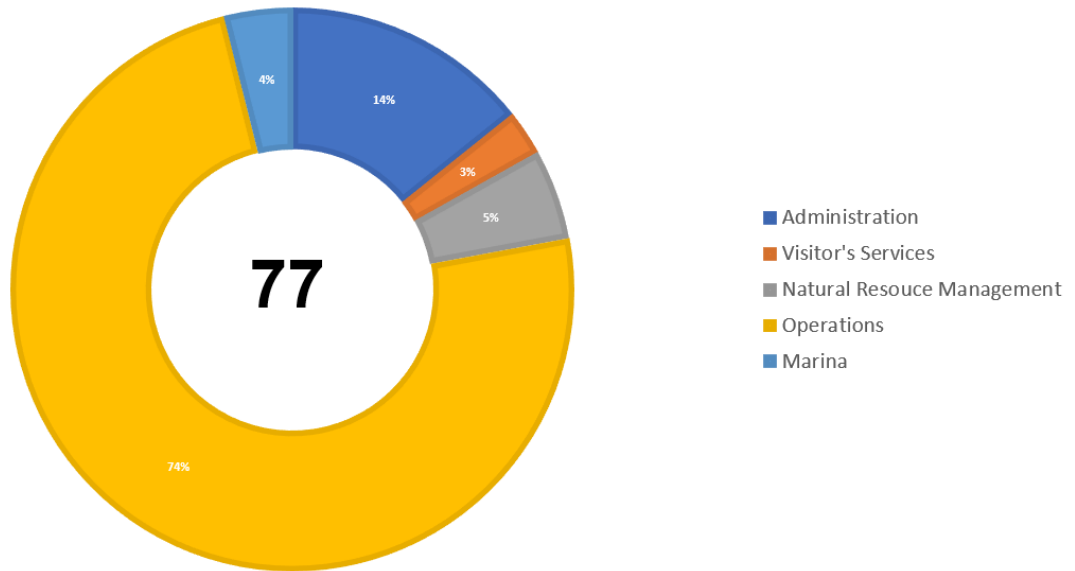


ATTACHMENT B

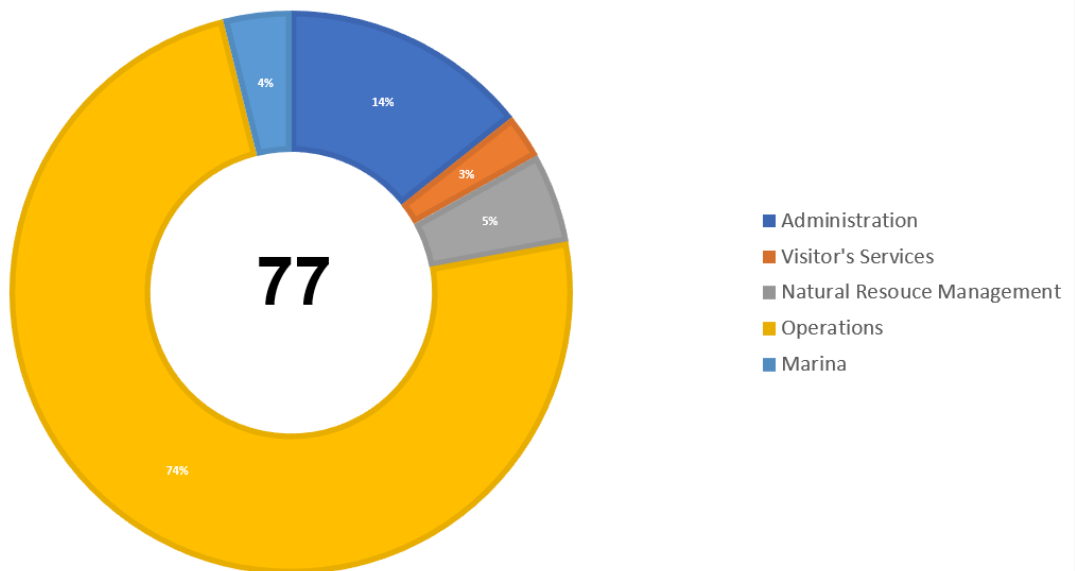
Fiscal Year 2019-21

Budget Charts

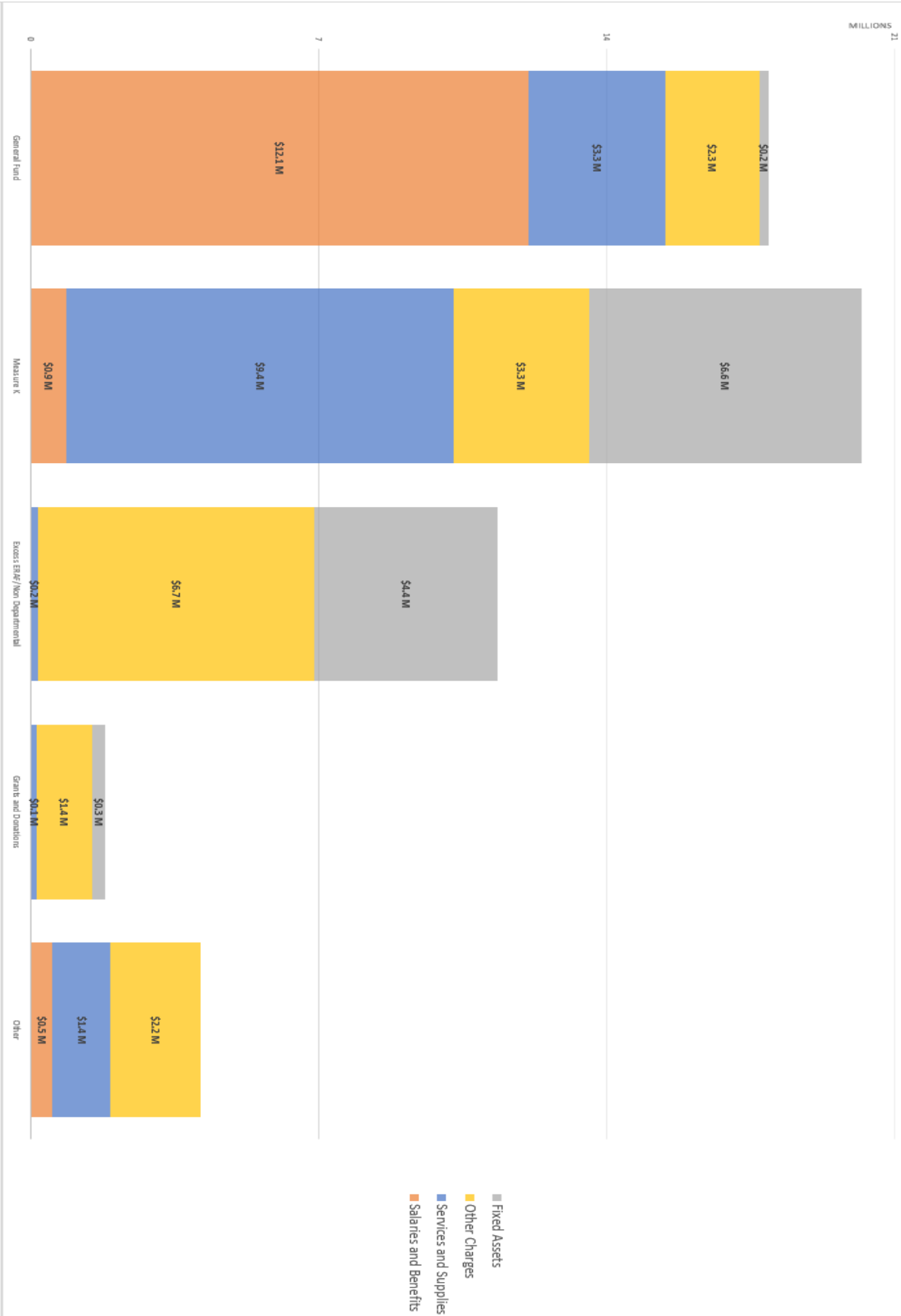
FY 2019-20: BUDGETED NUMBER OF FULL-TIME EMPLOYEES



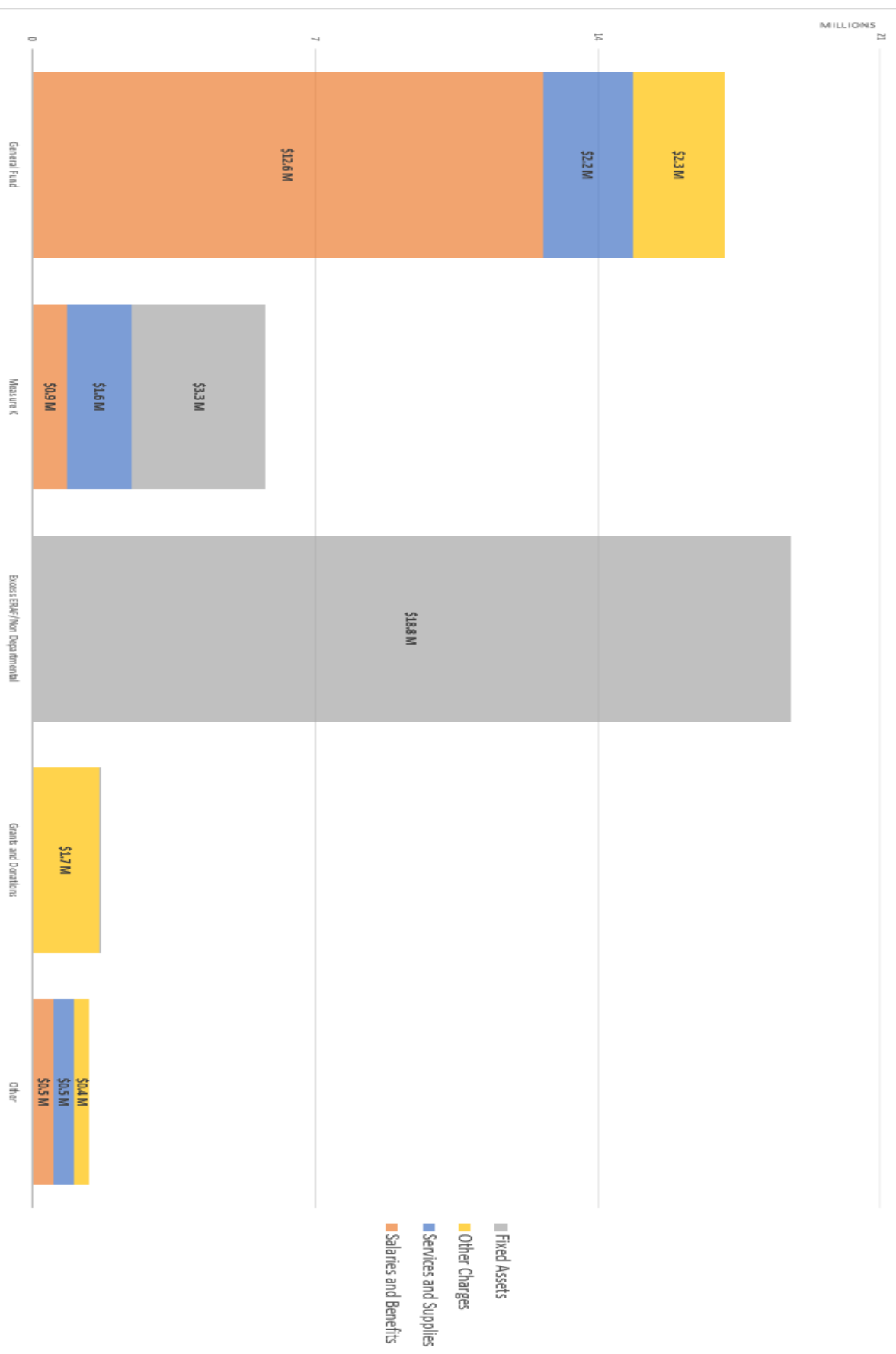
FY 2020-21: BUDGETED NUMBER OF FULL-TIME EMPLOYEES



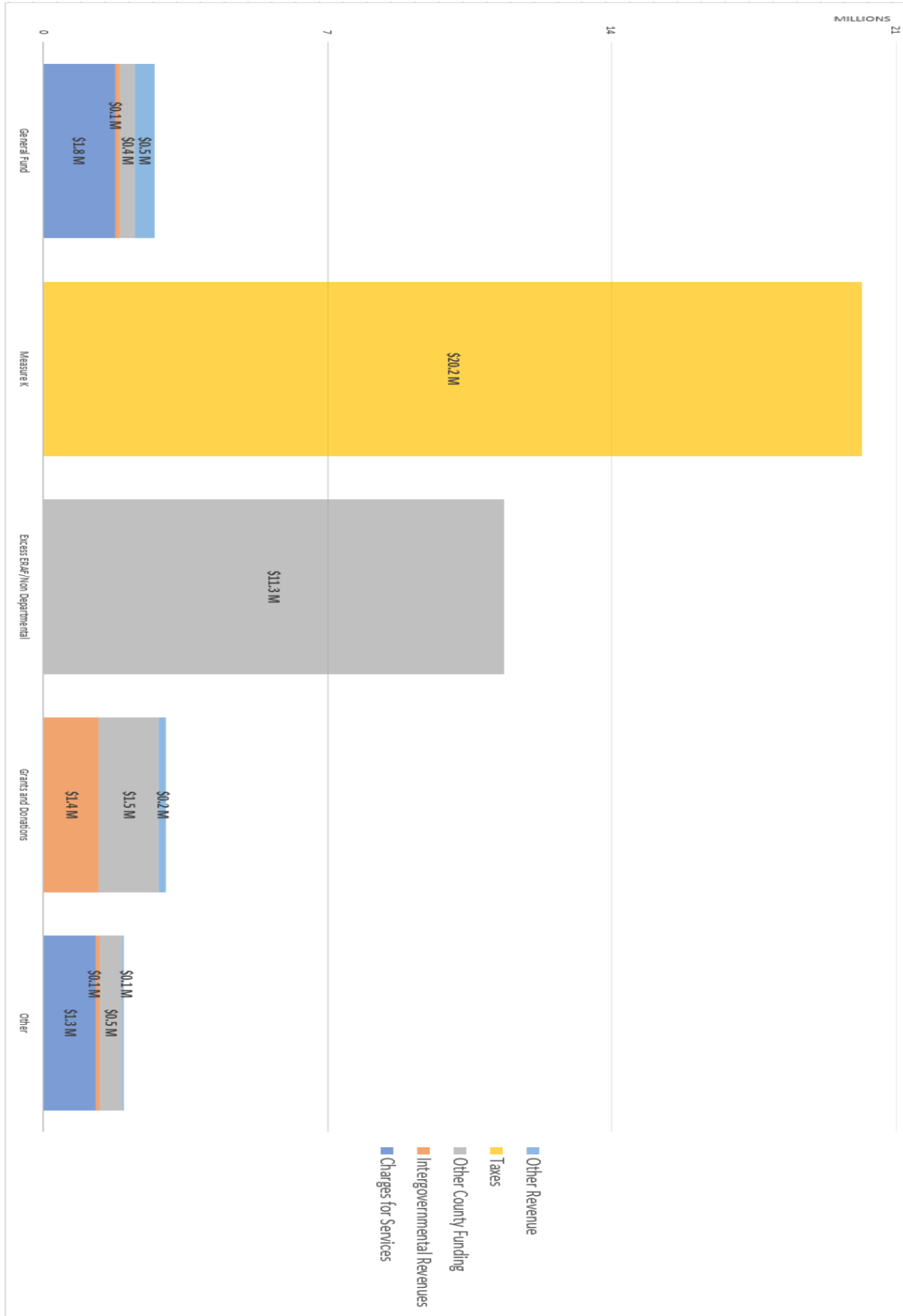
FY 2019-20 BUDGETED EXPENDITURES



FY 2020-21 BUDGETED EXPENDITURES



FY 2019-20 BUDGETED REVENUES



FY 2020-21 BUDGETED REVENUES

