AMENDMENT TO AGREEMENT BETWEEN THE COUNTY OF SAN MATEO AND STARVISTA

THIS AMENDMENT TO THE AGREEMENT, entered into this day of
, 20, by and between the COUNTY OF SAN MATEO, hereinafter
called "County," and StarVista, hereinafter called "Contractor";
<u>W I T N E S S E T H</u> :
WHEREAS , pursuant to Government Code Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;
WHEREAS , the parties entered into an Agreement to provide foster youth educationa support services on September 4, 2018; and
WHEREAS , the parties wish to amend the Agreement to replace Exhibit B1 with Revised Exhibit B1 (June 2019), extend the term one year to end on August 31, 2020, and add \$309,000 in funds for a revised not to exceed amount of \$618,000.
NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:
1. Section 1. Exhibits and Attachments of the agreement is amended to read as follows:
Exhibit A – Services
Exhibit B – Payments and Rates Revised Exhibit B1 (June 2019) – Budget Exhibit C – Performance Measures and Reporting Exhibit D – Child Abuse Prevention and Reporting Exhibit E – Fingerprinting Certification Form Attachment 1 – § 504 Compliance
2. Section 2. Exhibits and Attachments of the agreement is amended to read as follows:

In consideration of the payments set forth in this Agreement and in Exhibit B and Revised Exhibit B1 (June 2019), Contractor will perform services for County in

accordance with the terms, conditions, and specifications set forth in this Agreement and

in Exhibit A and Exhibit C.

3. Section **3. Payments** of the agreement is amended to read as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibit A, County shall make payment to Contractor based on the rates and in the manner specified in Exhibits B and Revised Exhibit B1 (June 2019). County reserves the right to withhold payment if County determines that the quantity or quality of the work performed in unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed SIX HUNDRED AND EIGHTEEN THOUSAND DOLLARS (\$618,000). In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination or expiration. Contractor is not entitled to payment for work not performed as required by this agreement.

4. Section **4.** Term of the agreement is amended to read as follows:

Subject to compliance with all terms and conditions, the term of this Agreement shall be from September 1, 2018 through August 31, 2020.

5. Section **17.** Notices of the agreement is amended to read as follows:

In the case of County, to:

Name/Title: John Fong, Human Services Manager II

Address: 2415 University Avenue 3rd Floor, East Palo Alto, Ca 94303

Telephone: 650-599-7412 E-mail: JFong@smcgov.org

6. Exhibit B, General Payment Terms paragraph 1 is amended to read as follows:

County will have the option to adjust funds across line items in the budget shown in Revised Exhibit B1 (June 2019) and across fiscal years as agreed upon by parties and as approved by County in writing as long as it does not exceed the total agreement obligation.

7. Exhibit B, Method and Rate of Payment paragraph 1 is amended to read as follows:

Contractor will invoice County monthly for actual costs incurred based on the budget shown in Revised Exhibit B1 (June 2019) for services shown in Exhibit A.

8. Exhibit B, Method and Rate of Payment paragraph 3 is amended to read as follows:

Contractor will e-mail invoices to the Children and Family Services (CFS) Contract Manager (<u>JFong@smcgov.org</u>) with a copy to the administrative secretary (<u>RMDiaz@smcgov.org</u>)

9. Exhibit B, Method and Rate of Payment paragraph 4 is amended to read as follows:

Due to the County's fiscal year-end closure, Contractor will e-mail the invoice for services rendered in the month of June by July 3rd of the given year.

- 10. Exhibit B, Method and Rate of Payment paragraph 5 is removed in its entirety.
- 11. Exhibit C, paragraph 1 is amended to read as follows:

In accordance with the terms of this Grant Agreement, Contractor will provide, or cause to be provided, the services for the Project detailed in Exhibit A during the term of this agreement and will report back to the County regarding various performance measures including, but not limited to, those noted below. Such reporting data shall be delivered to the County no later than October 31st each contracted year.

12. Exhibit C, section **II. Reporting**, paragraph B is amended to read as follows:

Contractor will e-mail reports to the Children and Family Services (CFS) Contract Manager (<u>JFong@smcgov.org</u>) with a copy to the administrative secretary (<u>RMDiaz@smcgov.org</u>)

- 13. In Exhibit C, Table 1 is replaced with Revised Table 1 (June 2019)
- 14. Original Exhibit B1 is replaced by Revised Exhibit B1 (June 2019)
- 15. All other terms and conditions of the agreement dated September 4, 2018 between the County and Contractor shall remain in full force and effect.

For Contractor: StarVista

In witness of and in agreement with this Agreement's terms, the parties, by their duly authorized representatives, affix their respective signatures:

	Sara larios Mitchell	8/9/2019 10:16	AM PDT Sa	ra Larios Mitchell
Contrac	otor Signature	Date	Contractor	Name (please print)
1				
COUN	ITY OF SAN MATEO			
	By: President, Board of Supe	rvicara San Matao C	`ounty	
	riesident, board of Supe	ivisois, Saii Maleo C	ounty	
	Date:			
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Exhibit C – Revised Table 1 (June 2019)

TABLE 1 – PERFORMANCE MEASURES	
Community Impact Outcomes	Target
The graduation rate for foster youth engaged in San Mateo County educational/employment foster youth programs will be at or above this percentage.	92%
The percentage of current foster youth in grades K-8, receiving educational case management services for a minimum of two consecutive quarters, that will meet or exceed the current grade reading level or make significant progress based on their initial assessment by the end of the school year.	72%
Qualitative Indicators	Target
The minimum number of unduplicated children that will be served annually.	50
Quantitative Indicators	Target
Based on a quarterly survey administered by the County, the percentage of children enrolled in or exiting the educational services program, or their parents/caretakers, that will report that they are satisfied (or better) with the services received from the provider.	92%

Revised Exhibit B1 (June 2019) - Budget

Program Name: Foster Youth Employment & Education Services		
FY 19-20 (12 months)		
Line Item	Total Program Budget	Funding Request (detail how funds will be spent per line item)
Revenue		
Individual Contributions	\$ -	
Other Funding (various sources)	\$ 70,820	
HSA funding (amount requested)	\$ 309,000	\$ 309,000
	\$ -	
Other government contracts (list each contract/funding on it's own line- please add in more rows if needed)		
In kind (facilities and maintenance)	\$ -	
In kind (other)	\$ -	
Total Revenue	\$ 379,820	\$ 309,000
Expense		
Direct Personnel Expense	Full Cost	Cost to this Contract
Program Manager	\$ 73,674	
Case Manager	\$ 48,208	
Case Manager	\$ 52,400	<u> </u>
Supervision	\$ 29,344	<u> </u>
	Available Upon	\$ 1,664
Data Analytics Manager	Request	7 1,004
	Available Upor	
Chief Program Officer	Request	,
elist al Bissata	Available Upon	\$ 12,896
Clinical Director	Request	¢ 52.036
Benefits (Direct Labor)	\$ 61,897 \$ 282.959	
subtotal personnel Operating Expenses	\$ 282,959	\$ 246,063
Supplies	\$ 1,000	\$ 1,000
Rent/Utilities	\$ 1,000 \$ 4,000	†:
Phones/Internet	\$ 1,200	
Mileage Reimbursement	\$ 2,000	
Materials / Printing	\$ 600	
Equipment	\$ 100	
Training/Assessments	\$ 1,000	•
Miscellaneous	\$ 491	
Client Expenses	\$ 8,000	
Youth Stipends	\$ 1,000	
less sub-contractors Legal Aid Society SMC	\$ 17,000	
subtotal operating expenses	\$ 36,391	\$ 36,391
Admin Expense		
Administrative expense (note costs are pooled and allocated to sites; not allocated to sites by admin overhead and accounting)	\$ -	\$ -
Administrative Indirect	\$ 60,470	\$ 26,545
subtotal admin expense	\$ 60,470	
Total Expenses	\$ 379,820	