

Estmate of additional Grant Street Group costs associated with delayed TaxSys go-live

Staff Member	July Hours	August Hours	September Hours	October Hours	November Hours	Total Hours	Time Cost (\$250/hr)	Travel Costs
Bob D	0	40	80	120	80	320	\$80,000	\$2,000
Lucy W	0	0	40	20	20	80	\$20,000	\$2,000
Christine C	0	40	120	80	40	280	\$70,000	\$2,000
Brittany S	0	0	0	20	40	60	\$15,000	\$2,000
Anthony D	0	0	0	20	40	60	\$15,000	\$2,000
Garrett A (placeholder)	0	80	40	0	0	120	\$30,000	\$2,000
Garrett S	0	20	20	0	0	40	\$10,000	
Melanie B	0	20	20	20	0	60	\$15,000	
Marvin M	0	0	40	80	80	200	\$50,000	\$2,000
Rachel L	0	0	80	40	20	140	\$35,000	\$2,000
Corey R	0	0	40	40	20	100	\$25,000	\$2,000
Doug A	0	20	20	0	0	40	\$10,000	
Shane B	0	20	20	0	0	40	\$10,000	
Jordan G	0	20	40	20	0	80	\$20,000	\$2,000
Sam V	40	20	20	20	0	100	\$25,000	
Mike A	0	0	0	20	20	40	\$10,000	
Keith N	0	20	40	20	0	80	\$20,000	
							\$460,000	\$20,000

Grand Total: \$480,000