



# Sheriff's Office

FY 2019-21 Recommended Budget

**Sheriff Carlos G. Bolanos**

June 19, 2019

COUNTY OF SAN MATEO



# Mission



The San Mateo County Sheriff's Office  
protects life and property  
and preserves the public peace.



# FY 2017-19 Accomplishments



## Inmate Services

- Mental health services
- Jail programming



# FY 2017-19 Accomplishments

## Community Engagement

- Gun buy back events
- Sheriff's Office volunteers
- Community policing
- SMC Alert

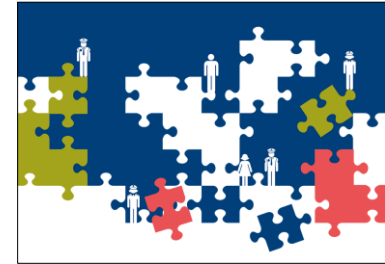


# FY 2017-19 Accomplishments



## Technology Advances

- Intelligence-led policing
- Crime lab analysis
- Body worn cameras



# FY 2019-20 Budget Overview



	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	137,092,150	135,426,062	(1,666,088)	(1%)
Total Requirements	276,936,998	279,139,008	2,202,010	1%
Net County Cost	139,844,848	143,712,946	3,868,098	3%
Total Positions	812	822	10	1%

# FY 2020-21 Budget Overview



	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	135,426,062	136,152,495	726,433	1%
Total Requirements	279,139,008	280,353,152	1,214,144	<1%
Net County Cost	143,712,946	144,200,657	487,711	<1%
Total Positions	822	822	0	0%



# FY 2019-21 Budget Overview



## Significant Budget Changes

- Equip patrol cars with automated external defibrillators



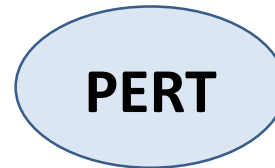


# FY 2019-21 Budget Overview



## Significant Budget Changes

- Expand PERT services



# FY 2019-21 Challenges



- Managing digital evidence
- Staff safety

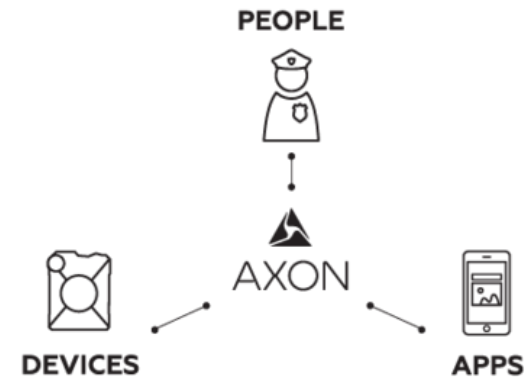


# FY 2019-21 Priorities and Innovations



## Integrate Technology

- Maximize effectiveness of in car video and body worn camera data
- Streamline the exchange of information associated with issuing citations



# FY 2019-21 Priorities and Innovations



## Focus on Youth

- Explorer programs
- Sheriff's Activities League
- CARON



# FY 2019-21 Priorities and Innovations



## Mental Health and Crisis Intervention

- Crisis Intervention Training / PERT / Crisis Negotiation Unit



*Our Core Values*  
*Commitment ~ Integrity ~ Compassion*

Questions?



# Message Switch

- Specialized communications computer system linking participating agencies with various statewide criminal justice databases
- Costs are shared among all participants based on actual usage
- Fully funded by user fees

# FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	1,432,457	1,362,788	(69,669)	(5%)
Total Requirements	1,432,457	1,362,788	(69,669)	(5%)
Net County Cost	0	0	0	NA
Total Positions	0	0	0	NA



# FY 2020-21 Budget Overview

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	1,362,788	1,357,643	(5,145)	(<1%)
Total Requirements	1,362,788	1,357,643	(5,145)	(<1%)
Net County Cost	0	0	0	NA
Total Positions	0	0	0	NA

# Questions?

