



Planning and Building

FY 2019-21 Recommended Budget

Steve Monowitz, Director

June 19, 2019

COUNTY OF SAN MATEO



Mission

Our mission is to serve the County and its communities by preparing, administering, and enforcing land use plans and development regulations that protect public safety, preserve agricultural and environmental resources, address housing and transportation needs, and create healthy and prosperous communities, in a manner that fosters community engagement and provides exceptional level of service.

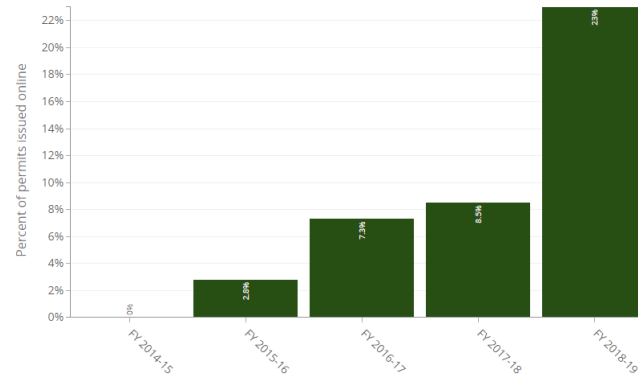
FY 2017-19 Accomplishments

Customer Service/Technology Improvements

- Installation of Qmatic System to streamline counter service and cut wait times
- Enhancements to Accela to Improve Customer Service Online Experience
- Percent of permits issued online increased from 8.5% in FY 17-18 to 23% in FY 18-19
- Establishment and Refinement of Drainage Review Procedures



Percentage of Online Permits Issued By Year



FY 2017-19 Accomplishments

Planning, Zoning, and Regulation Updates

- North Fair Oaks Phase 2-A Zoning Updates
- Subdivision Regulations Update
- Second Unit Ordinance and Pilot Amnesty Program
- Cannabis Regulations and Licensing
- Mobile Home Park Protections
- Farm Labor Housing Guidebook
- Coastside Short Term Rental Ordinance



North Fair Oaks Phase 2-A
Zoning Updates



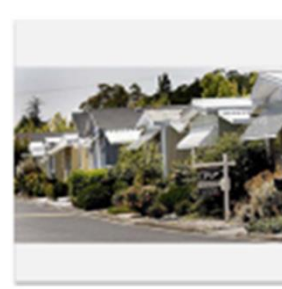
Subdivision
Regulations



Second Unit Ordinance



Cannabis Regulations



Mobile Home Zoning



Farm Labor Housing
Guidebook

FY 2017-19 Accomplishments

Major Projects Approved/Completed

- Sunrise Senior Living Apartments
- Palo Alto Affordable Housing Project
- Post Farm Labor Housing
- El Granada and Skylonda Fire Station



Sunrise Senior Living
Apartments Concept



Palo Alto Affordable
Housing Project



Farm Labor Housing



Skylonda Fire
Station

FY 2017-19 Accomplishments

Collaboration with Other Agencies

- Regional Operations Center
- San Mateo Animal Shelter
- Other PDU and Capital Projects
- Tunitas Creek Beach Access Management



Regional Operations Center



San Mateo Animal Shelter

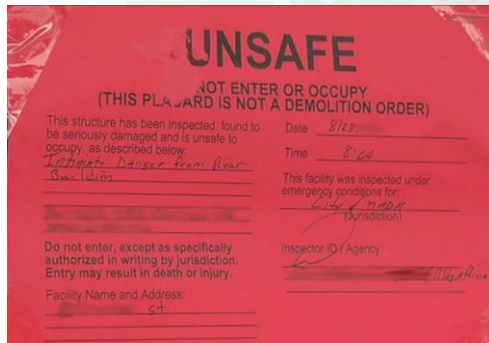


Tunitas Creek

FY 2017-19 Accomplishments

Collaboration with Other Agencies

- Red Tag Ordinance – Assistance to Displaced Family
- Enhanced Code Compliance in NFO and elsewhere, including community outreach and cleanup



Red Tag Ordinance



North Fair Oaks Businesses

FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	8,575,836	8,951,827	375,991	4.4%
Total Requirements	14,152,048	15,204,290	1,052,242	7.4%
Net County Cost	5,576,212	6,252,463	676,251	12.1%
Total Positions	58	58	0	0

FY 2020-21 Budget Overview

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	8,951,827	8,836,979	(114,848)	(1.3%)
Total Requirements	15,204,290	15,629,595	425,305	2.8%
Net County Cost	6,252,463	6,792,616	540,153	8.6%
Total Positions	58	58	0	

FY 2019-21 Challenges

- Increasingly complex issues, regulations, and planning needs
- Implementing and expanding new programs and procedures
- Maintaining and supporting an adequate and effective workforce
- Utilizing new technologies effectively



FY 2019-21 Priorities and Innovations

Customer Service/Technology Improvements

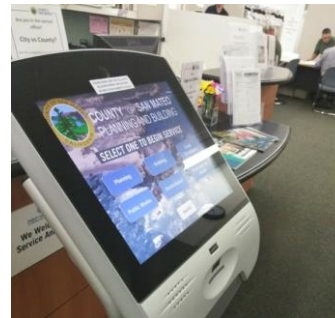
- Expand online permitting options including electronic plan review
- Comprehensively review fee schedules and associated business rules



FY 2019-21 Priorities and Innovations

Customer Service/Technology Improvements

- Simplify and streamline permit application requirements
- Assist property owners interested in building and legalizing second units



FY 2019-21 Priorities and Innovations

Planning, Zoning, and Regulation Updates

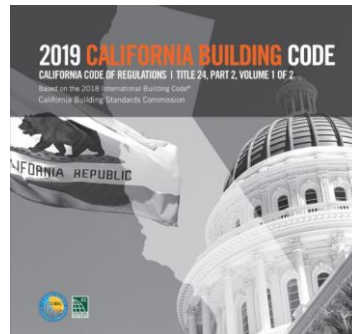
- *Connect the Coasts*ide Transportation Management Plan
- Green Infrastructure Plan
- Tree Regulations
- Plan Princeton



FY 2019-21 Priorities and Innovations

Planning, Zoning, and Regulation Updates

- Second Unit and Accessory Structure Standards
- Building Regulations
- Business Licenses
- Child Care Facility Permitting Requirements



Business Licensing Board Hearing - Jun 19, 2019

LOCATION

455 County Center
Redwood City, CA 94063

STARTING

Jun 19th 2019 at 9:00 am



FY 2019-21 Priorities and Innovations

Major Projects

- Cypress Point Affordable Housing Project
- Highway One Intersection Improvements
- Highway One Recreation Trail
- Pescadero Fire Station and CSA 9 Extension



FY 2019-21 Priorities and Innovations

Collaboration with Other Agencies

- Increase code compliance effectiveness by collaborating with community groups and other departments on outreach and neighborhood cleanup projects
- Provide efficient reviews of PDU and CAP projects



FY 2019-21 Priorities and Innovations

Collaboration with Other Agencies

- Coordinate plan and regulation updates with OOS to maximize sustainability, minimize GHG emissions, and incorporate climate change adaptation provisions
- Contribute to the resolution of the Martin's Beach access violation and the development and implementation of Tunitas Creek access and management improvements



Questions?