

RESOLUTION NO. .

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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**APPROVING THE FY 2019-20 RECOMMENDED BUDGET AND RECEIVING
THE FY 2020-21 PRELIMINARY RECOMMENDED BUDGET SUBMITTED BY
THE COUNTY MANAGER, INCLUDING JUNE REVISIONS**

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the County Budget Act (Government Code §§ 29000-29144 and § 30200) requires that each county have a recommended budget, approved by its Board of Supervisors, in place on July 1 of each fiscal year; and

WHEREAS, on May 24, 2019, the County Manager submitted to the Board of Supervisors the FY 2019-20 Recommended Budget for its consideration; and

WHEREAS, the Board of Supervisors has held public budget hearings on the FY 2019-20 Recommended Budget from June 17 through June 19, 2019, during which time testimony was taken from County officers, employees, and members of the public; and

WHEREAS, the FY 2019-20 Recommended Budget submitted herewith contains estimates of Fund Balances that will be finalized after the June budget hearings and upon the conclusion of FY 2018-19 year-end closing activities; and

WHEREAS, in connection with the County's practice of adhering to a two-year budget cycle, the FY 2020-21 Preliminary Recommended Budget has also been received by the Board, but will not be considered for formal approval until June 2020;

NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that:

1. The budget recommended by the County Manager for Fiscal Year 2019-20, approved by the Board during its public hearings, shall be the Recommended Budget of the County of San Mateo for Fiscal Year 2019-20;

2. All final Fiscal Year 2018-19 Fund Balance adjustments shall be part of the FY 2019-20 Recommended Budget and shall be made in accordance with the County Reserves Policy and Fund Balance guidelines;

3. The time for adoption of the FY 2019-20 budget shall be extended to no later than October 2, 2019, and expenditures until that time shall be made in accordance with the Recommended Budget; and

4. The preliminary budget recommended by the County Manager for Fiscal Year 2020-21 is hereby received by the Board with formal approval of said preliminary recommended budget to occur in June 2020.

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