



# San Mateo County Parks Department

FY 2019-21 Recommended Budget

**Peggy Jensen**  
Interim Parks Director  
June 6, 2019

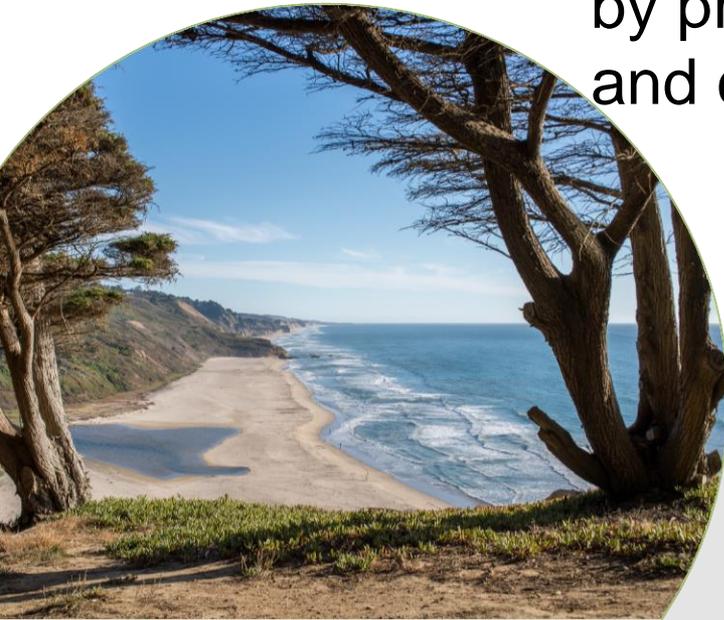
COUNTY OF SAN MATEO





## Mission

Providing outdoor recreation  
and learning opportunities  
by preserving our natural  
and cultural treasures



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# FY 2017-19 Accomplishments



# FY 2017-19 Accomplishments

## Sawyer Camp Trail South



# FY 2017-19 Accomplishments

## Wunderlich Carriage House



# FY 2017-19 Accomplishments

## Fitzgerald Marine Reserve: 50<sup>th</sup> Anniversary



# FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$33,156,196	\$33,046,744	(\$109,452)	(0.3%)
Total Requirements	\$46,723,915	\$47,326,120	\$602,205	1.3%
Net County Cost	\$13,567,719	\$14,279,376	\$711,657	5.2%
Total Positions	75	75	-	-



# FY 2020-21 Budget Overview

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$33,046,744	\$35,407,745	\$2,361,001	7.1%
Total Requirements	\$47,326,120	\$50,337,968	\$3,011,848	6.4%
Net County Cost	\$14,279,376	\$14,930,223	\$650,847	4.6%
Total Positions	75	75	-	-



# FY 2019-21 Budget Highlights Memorial Park



# FY 2019-21 Budget Highlights

## Re-Imagine Flood Park





# FY 2019-21 Budget Highlights Coyote Point Eastern Promenade

# FY 2019-21 Highlights: Tunitas Creek Beach

(VIDEO)



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## FY 2019-21 Challenges

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# FY 2019-21 Priorities



Natural  
Resource  
Management

Facilities &  
Infrastructure



Visitor  
Experience



## Natural Resources Innovations: Fire Fuel Reduction

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## Facilities & Infrastructure Innovations: Maintenance & Capital Projects

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## Visitor Experience Innovations: IDEA Initiative

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## Investing in Parks Staff

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