



San Mateo County Parks Department

FY 2019-21 Recommended Budget

Peggy Jensen

Interim Parks Director

June 6, 2019

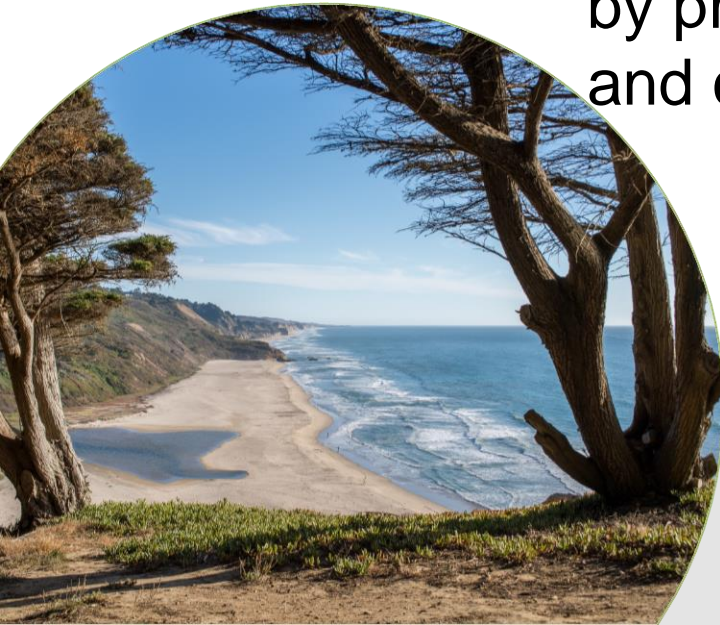
COUNTY OF SAN MATEO





Mission

Providing outdoor recreation
and learning opportunities
by preserving our natural
and cultural treasures



COUNTY OF SAN



FY 2017-19 Accomplishments



FY 2017-19 Accomplishments

Sawyer Camp Trail South



FY 2017-19 Accomplishments

Wunderlich Carriage House



FY 2017-19 Accomplishments

Fitzgerald Marine Reserve: 50th Anniversary



FY 2019-20 Budget Overview

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$33,156,196	\$33,046,744	(\$109,452)	(0.3%)
Total Requirements	\$46,723,915	\$47,326,120	\$602,205	1.3%
Net County Cost	\$13,567,719	\$14,279,376	\$711,657	5.2%
Total Positions	75	75	-	-

FY 2020-21 Budget Overview

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$33,046,744	\$35,407,745	\$2,361,001	7.1%
Total Requirements	\$47,326,120	\$50,337,968	\$3,011,848	6.4%
Net County Cost	\$14,279,376	\$14,930,223	\$650,847	4.6%
Total Positions	75	75	-	-

FY 2019-21 Budget Highlights Memorial Park



COUNTY OF SAN MATEO



FY 2019-21 Budget Highlights

Re-Imagine Flood Park





FY 2019-21 Budget Highlights Coyote Point Eastern Promenade

FY 2019-21 Highlights: Tunitas Creek Beach

(VIDEO)



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FY 2019-21 Challenges

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FY 2019-21 Priorities



Natural
Resource
Management

Facilities &
Infrastructure



Visitor
Experience



Natural Resources Innovations: Fire Fuel Reduction

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Facilities & Infrastructure Innovations: Maintenance & Capital Projects

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Visitor Experience Innovations: IDEA Initiative

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Investing in Parks Staff

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