



San Mateo County Fire Department

FY 2019-21 Recommended Budget

Ian Larkin, Fire Chief

June 18, 2019

COUNTY OF SAN MATEO



Mission



The mission of the San Mateo County Fire Department is to serve and safeguard life, property, and natural resources through effective and professional prevention and response.



FY 2017-19 Accomplishments



Improved ISO Ratings

- ISO 1 in CSA#1
- ISO 4 in unincorporated areas
- Reduced insurance rates



FY 2017-19 Accomplishments



Apparatus Replacement

- Water Tender
- ERV for remote areas
- Type 3 wildland engine



SUPPORTED BY MEASURE K
LOCAL FUNDS
LOCAL NEEDS
WWW.SMCGOV.ORG

COUNTY OF SAN MATEO



FY 2017-19 Accomplishments



Community Involvement

- Highlands CERT program
- Explorer program
- Evacuation plans



FY 2017-19 Accomplishments



Six Year Operating Plan

- Roadmap for the next six years
- Holistic approach
- Increase of technology



FY 2019-20 Budget Overview – Fire Protection Services

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$11,911,503	\$14,369,156	\$2,457,653	20.6%
Total Requirements	\$11,911,503	\$14,369,156	\$2,457,653	20.6%
Net County Cost	\$0	\$0	\$0	-
Total Positions	-	-	-	-



FY 2020-21 Budget Overview – Fire Protection Services

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$14,369,156	\$14,451,356	\$82,200	0.6%
Total Requirements	\$14,369,156	\$14,451,356	\$82,200	0.6%
Net County Cost	\$0	\$0	\$0	-
Total Positions	-	-	-	-



FY 2019-20 Budget Overview – County Service Area #1

	FY 2018-19 Revised	FY 2019-20 Recommended	Amount Change	Percent Change
Total Sources	\$8,024,967	\$8,232,082	\$207,115	2.6%
Total Requirements	\$8,024,967	\$8,232,082	\$207,115	2.6%
Net County Cost	\$0	\$0	\$0	-
Total Positions	-	-	-	-



FY 2020-21 Budget Overview – County Service Area #1

	FY 2019-20 Recommended	FY 2020-21 Preliminary Recommended	Amount Change	Percent Change
Total Sources	\$8,232,082	\$7,707,889	(\$524,193)	(6.4%)
Total Requirements	\$8,232,082	\$7,707,889	(\$524,193)	(6.4%)
Net County Cost	\$0	\$0	\$0	-
Total Positions	-	-	-	-



FY 2019-21 Budget Overview

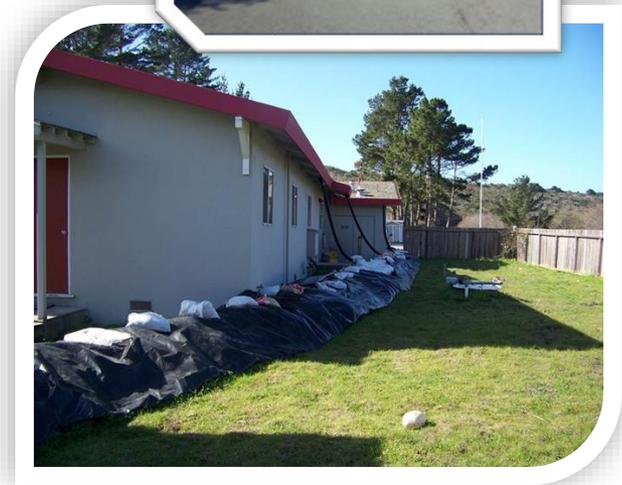
Significant Budget Changes

- Contract for fire protection (CAL FIRE)
- One-time Personal Protective Equipment
- Deployment of Mobile Data Terminals
- Station improvements
- Tools and equipment replacement plan
- Increased money for volunteer companies

FY 2019-21 Challenges

Operating Aging Fire Stations

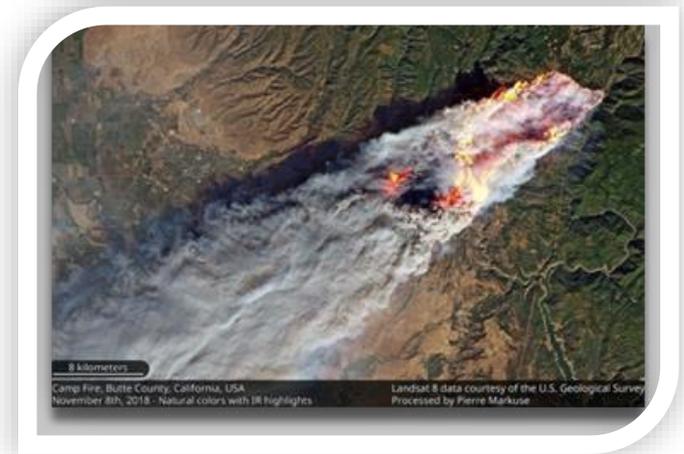
- Ongoing maintenance
- Crew capacity limits
- Exposure reduction focus



FY 2019-21 Challenges

Addressing “The New Normal”

- More damaging fires
- Longer fire seasons
- Changing climate
- Increased strain and demand on crews



FY 2019-21 Priorities and Innovations

Increase Focus on Community Outreach

- Fire safety presentations
- Literature and resources
- Fire station open-houses
- Feedback portal



FY 2019-21 Priorities and Innovations

Implementation of WUI Risk Reduction

- Vegetation management
- Prevention and planning
- Education and outreach
- Evacuation planning



FY 2019-21 Priorities and Innovations

Utilization of Latest Technology

- Unmanned Autonomous Vehicle program
- Mobile fire prevention software
- Standardized evacuation zones
- Advanced medical devices
- CAD-to-CAD between dispatch





Questions?



Our Core Values

Service ~ Trust ~ Cooperation ~ Safety ~ Teamwork